

AGENDA
TILDEN TOWNSHIP MONTHLY MEETING

DATE: April 21, 2026

CALL TO ORDER:

PLEDGE OF ALLEGIANCE

ROLL CALL: SUPERVISOR CLERK TREASURER TRUSTEES
VANLUVEN DEB PELLOW FILBRANDT MARIETTI/THIBEAULT

ACCEPTANCE OF AGENDA: Motion By: Supported By:

APPROVAL OF MINUTES: Motion By: Supported By:

APPROVAL OF SPECIAL MINUTES: Motion By: Supported By

PUBLIC COMMENTS:

APPROVAL OF BILLS: Motion By: Supported By:

TREASURER'S REPORT: Placed on file.

COMMUNICATIONS: Nationwide Quarterly Investment Report
A+ Pest Control Start of Service
Annual Rural Elected Officials Meeting – MDOT
Annual Report – Marquette County Land Bank Authority
Lake Superior Community Partnership - Economic Development Update
Grants Report – CDBG; Brownfield

SUPERVISOR'S COMMENTS:

WATER BUSINESS: Water Communication Upgrade
Talsma Quote for Water

UNFINISHED BUSINESS: Front Office Position Change for May
Final Budget
Silversmith Service Agreement
Tablet Quote (Silversmith)
DPW Laptop Quote
Fund Balance Policy - Review

NEW BUSINESS: House Washing Bids
WETESA Budget & WETESA Resolution

PUBLIC COMMENT:

ADJOURNMENT:

TIME:

**Tilden Township Meeting Minutes
March 24, 2026**

The regular meeting of the Tilden Township Board was held on Tuesday, March 24, 2026, at the township hall. Supervisor VanLuven called the meeting to order at 7:00 P.M. and led the Pledge of Allegiance.

Board members present: Supervisor: Fred VanLuven, Clerk: N/A, Treasurer: Julie Filbrandt, Trustee: Gary Thibeault, Trustee: Craig Marietti

Board members absent: N/A

Agenda: Marietti moved/ VanLuven supported/ PASSED; to accept the agenda, with the addition of Budget Amendment under New Business and the addition of Hall Rental – West End Care Givers to New Business.

Minutes: Thibeault moved/ Marietti supported/ PASSED; to accept the February 17, 2026, Meeting Minutes.

Special Minutes: Marietti moved/ Filbrandt supported/ PASSED; to accept the February 20, 2026, Special Meeting Minutes.

Public Comment: N/A

Bills: Marietti moved/ Thibeault supported/ PASSED; to pay the bills as presented;

- **General:** 22983(E)-22995(E)/ 25525-25587 • **Fire/Garbage:** 1532-1534 • **Water:** 117(E)-122(E)/ 7358-7370
- **Road:** 5080-5081 • **Tax-Winter;** 4126-4141

Treasurer's Report: Treasurer's report was placed on file.

Truth In Taxation Resolution Proposed, Public Hearing, Hearing & Resolution Adoption: A motion was made to open the public hearing for the Truth in Taxation. Marietti moved/ VanLuven supported/ PASSED to open the Truth in Taxation public hearing. Supervisor VanLuven read aloud The Resolution. A motion was made to close the Truth in Taxation public hearing. Thibeault moved/ Marietti supported / PASSED to close the Truth in Taxation public hearing. There was no public comment. A motion was made to accept the Truth in Taxation Resolution. Marietti moved/ VanLuven supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

Millage Rates Resolution Adoption: General Fund – 1.0853, Road Fund – 0.9296, Garbage Fund – 0.3296 & Fire Protection Fund – 0.6071. Thibeault moved/ Marietti supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

General Appropriations Act: Supervisor VanLuven read the General Appropriations Act aloud. After some discussion from the Board, a motion was made. Marietti/moved, VanLuven/supported /PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; The General Appropriation Act may be located at the Township Hall upon request.

Budget Public Hearing & Adoption: A motion was made to open the public hearing for the FY '26-'27 Budget. Treasurer Filbrandt presented two separate finalized options for the budget. A Motion was made to close the public hearing for the FY '26 - '27' Budget. There was no public comment. A motion was made regarding the proposed option two FY '26 -'27 Budget, without the 457 2% raise match. Marietti moved/ Thibeault supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; The FY'26 -'27 Budget may be located at the Township Hall upon request.

Buying and Selling Land 2026 FY Resolution: The Board discussed The Resolution. Thibeault moved/ VanLuven supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

Policy & Procedures 2026 FY Resolution: The Board discussed The Resolution. Thibeault moved/ Marietti supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

Salary: Board, Commissions and Appointees 2026 FY Resolution: The Board discussed The Resolution. Thibeault moved/ Filbrandt supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

Salary: Deputies 2026 FY Resolution: The Board discussed The Resolution of increasing the hourly rate for deputies from \$19.00/hour to \$20.00/hour. Thibeault moved/ Filbrandt supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

Salary: Employee Wage & Benefit Package 2026 FY Resolution: The Board discussed The Resolution for giving employees a 3% raise in wages. Filbrandt moved/ Thibeault supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

Salary: Supervisor, Clerk and Treasurer 2026 FY Resolution: The Board discussed The Resolution for increasing the Supervisor salary to \$1,000/month; \$900 from General and \$100 from Water. As well as increasing the Clerk and Treasurer salary to \$1,500/month; \$1,375.00 from General and \$125.00 from Water. Filbrandt moved/ Thibeault supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

Salary: Trustees 2026 FY Resolution: The Board discussed The Resolution for increasing the Trustees salary to \$200/month; \$75.00 for special meetings, as well as \$75 for outside meetings with Board approval. Filbrandt moved/ VanLuven supported / PASSED upon a roll call vote; 4 Ayes, 0 Nays, 0 Absent; Resolution may be located at the Township Hall upon request.

Communications: WETESA – The Board reviewed the WETESA meeting minutes. The WETESA FY '26 – '27 Resolution is expected to be presented at the next monthly Board meeting.

Communications Continued: AT&T Business; UP Fiber, INC. – The Board discussed that the Township Hall has one emergency line currently but there is an opportunity to add more options down the road. Tabled for now.

Supervisor's Comments: N/A

Water Business: N/A

Unfinished Business: Tilden Township Policy & Procedures – The Board reviewed the verbiage adjustments made within the Policy & Procedures.

New Business: Revised Ishpeming Twp. Fire Dept. Reminder – Effective April 1, 2026, the Fire Retainer Rates will increase 5% for the 2026 – 2027 FY; increasing from the previous rate of \$4,933.00/month to the new rate of \$5,180.00/month. A motion was made to accept the new Fire Retainer Rates for the '26 – '27 FY. Filbrandt moved/ VanLuven supported / PASSED to accept the '26 – '27 FY Fire Retainer Rates.

2026 Primary Road & Local Road HMA Paving Bid – The Board reviewed the bids from Bacco Construction and from Payne & Dolan, INC. for the Local Road HMA Paving: for County Road PCE, as well as County Road PRA. Bacco bid \$121,940.20. Payne & Dolan bid \$183,099.55. After some discussion the Board made a motion to accept the bid for Bacco Construction in the amount of \$121,940.20. Marietti moved/ VanLuven supported/ PASSED; to accept the Bacco Construction bid of \$121,940.20 for the 2026 Primary Road & Local Road HMA Paving.

Employee Resignation – Supervisor VanLuven read aloud the resignation letter of the Office Manager, Kaitlyn Keto. The Board accepted the resignation. Filling the vacancy discussion tabled until the March 26, 2026, Special Meeting.

Proposed New Township Hall Office Hours – Treasurer Filbrandt presented the proposed new Township office hours. Monday & Tuesday 9AM – 2PM, Wednesday 9AM – 4PM, Thursday & Friday 9AM – 1PM. There was a continued discussion referring to Hall rental key pick up. A coded lockbox was suggested for use. Treasurer Filbrandt will investigate lockbox options.

Budget Amendments – Treasurer Filbrandt presented previous FY budget amendments per quarter. The Board reviewed and discussed each quarterly amendment and a motion was made to accept all four quarterly amendments. Marietti moved/ VanLuven supported/ PASSED; to accept the previous FY quarterly budget amendments.

New Business Continued: Hall Rental; West End Care Givers Class – The West End Health is offering a care givers class. There are multiple Townships participating in providing the classes and The West End would like to provide classes at The Tilden Township Hall as well. The West End does have liability insurance to extend to The Tilden Hall upon rental. The classes will be provided April 2, 2026 & April 14, 2026. A motion was made to allow The West End Health Association to provide care giver classes at The Tilden Township Hall. Marietti moved/ VanLuven supported/ PASSED; to allow The West End Health Association to provide care giver classes at The Tilden Township Hall.

Public Comment: N/A

Board Comments: Treasurer Filbrandt asked for approval in paying the CPR invoice from the previous CPR Training held for Tilden Board members and employees in the amount of \$200.00 (\$40.00 per person). Marietti moved/ VanLuven supported/ PASSED; to pay the invoice for the CPR Training in the amount of \$200.00.

Adjournment: The meeting was adjourned at 9:52 P.M. by Supervisor Fred VanLuven.

Jamie Campbell, Tilden Township Deputy Clerk

DRAFT

Tilden Township Special Meeting Minutes
March 26, 2026

The special meeting of the Tilden Township Board was held on Thursday, March 26, 2026, at the township hall. Supervisor VanLuven called the meeting to order at 1:00 P.M. and led the Pledge of Allegiance.

Board members present: Supervisor: Fred VanLuven, Clerk: _____, Treasurer: Julie Filbrandt, Trustee: Craig Marietti, Trustee: Gary Thibeault

Board members absent: N/A

Agenda: Thibeault moved/ VanLuven supported/ PASSED; to accept the agenda with the addition of Election Administrator/ PR & AP Administrator Hire to New Business, as well as the addition of Front-End Position Vacancy to New Business.

Public Comment: Deb Pellow requested time to speak under the Brownfield portion of the meeting; time was approved.

Unfinished Business: N/A

New Business: Public Hearing for DNR Trust Fund Grant – Trustee Marietti motioned to open the Public Hearing for the DNR Trust Fund Grant. Marietti moved/ VanLuven supported/ PASSED; to open the Public Hearing for the DNR Trust Fund Grant. Deputy Clerk Jamie Campbell presented the narrative to the Board and public. After which, a motion was made by Trustee Marietti to close the Public Hearing. Marietti moved/ VanLuven supported/ PASSED; to close the Public Hearing for the DNR Trust Fund Grant.

Public Comment for Public Hearing: N/A

Adoption of Trust Fund Grant Resolution – Supervisor VanLuven read aloud, the Tilden Township Natural Resources Trust Fund Application Approval and Resolution of Authorization of Matching Funds. A motion was made to adopt the resolution. Marietti moved/ VanLuven supported/ PASSED; to adopt the Tilden Township Natural Resources Trust Fund Grant Application Approval and Resolution of Authorization of Matching Funds, upon a rollcall vote; 4 AYES, 0 NAYS, 0 ABSENT.

School Property Development – Treasurer Filbrandt presented an overview financial report of the school property development, explaining that once the Grant is completed, Tilden may start putting the work out on bids. Filbrandt stated that she would like to do a monthly update with the Board with the process, which would be discussed at the scheduled monthly Board meetings.

Brownfield Discussion – Deb Pellow presented a loan opportunity from Brownfield to assist in the school project funds. Pellow explained that it is a small loan with interest, reimbursed back through millage. The County and Tilden Township would both receive a percentage of the payback. Pellow stated that if approved, her and Tilden's Grant Coordinator, Ashlee, would start working on the application. After some discussion, the Board made a motion. Marietti moved/ VanLuven supported/ PASSED; to apply for the Brownfield Loan, upon a rollcall vote; 4 AYES, 0 NAYS, 0 ABSENT.

Tilden Township Clerk Vacancy – The Board reviewed the two applications submitted for the Clerk position from Kaitylyn Keto & Deb Pellow. Pellow, having been the Clerk previously, offered to come back until after the November Election is completed, at half the allotted salary per month so that she may utilize her Deputy more. After some discussion, a motion was made to appoint Deb Pellow as the Tilden Township Clerk until November 4, 2026. Marietti moved/ VanLuven supported/ PASSED; to appoint Deb Pellow as the Tilden Township Clerk until November 4, 2026.

Election Administrator/ PR & AP Administrator – Deputy Clerk Jamie Campbell presented the position of Election Administrator, as well as Payroll and AP Administrator to the Board. Campbell explained if the Township were to ever lose a Clerk again, these positions could temporarily assist in completing tasks within the Township, such as the election, payroll and AP. Treasurer Filbrandt commented on possibly outsourcing for payroll. After some discussion, the Board made a motion to hire Jamie Campbell as the Election Administrator / PR & AP Administrator, taking the Election Chairperson wage for Election work and the Deputy Clerk wage for any PR & AP work. Marietti moved/ VanLuven supported/ PASSED; to hire Jamie Campbell as the Election Administrator / PR & AP Administrator, taking the Election Chairperson wage for Election work and the Deputy Clerk wage for any PR & AP work.

Front-End Position – The Board discussed having the Deputy Clerk & Deputy Treasurer split the front-end hours, the way that Ishpeming Township does, at the current Deputy wages. The Board suggested a trial run from the time of April 1 – April 21 and decide at the next monthly Board meeting. The Board also stated that if neither Deputy, nor Treasurer Filbrandt, were unable to open the Township Hall, the Hall would be closed for the day. Filbrandt moved/ VanLuven supported/ PASSED; to hire the Deputies at the current Deputy wage, to split the front-end office hours, upon a rollcall vote;
4 AYES, 0 NAYS, 0 ABSENT

Board Member Comments: The Board addressed the MCTA Spring Banquet will be on May 6, 2026, at the Bay Cliff Health Camp. The event starts at 4 PM. A \$25-\$30 gift for a raffle drawing is requested.

Public Comment: N/A

Adjournment: Supervisor VanLuven adjourned the special meeting at 2:15 PM.

Jamie Campbell, Tilden Township Acting Clerk

Tilden Township
 Checking Accounts, Fiscal Year 25 - 26

Financial Institution	Type of Acct	Type of Fund	Account Number	APR	April '25		May '25		June '25		July '25		Aug '25		Sept '25		Oct '25		Nov '25		Dec '25		Jan '26		Feb '26		Mar '26		Ending Bal.	
					Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest		Reg Balance
Flagstar Bank	CA	Fire/Garbage	X3924	2.20%	\$ 25,007.43	\$ 7.19	\$ 7.43	\$ 7.19	\$ 7.19	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.19	\$ 7.19	\$ 7.43	\$ 7.43	\$ 7.19	\$ 7.19	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.43	\$ 6.71	\$ 6.71	\$ 7.43	\$ 25,007.43		
	CA	General	X1176	2.20%	\$ 25,007.43	\$ 7.19	\$ 7.43	\$ 7.19	\$ 7.19	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.19	\$ 7.19	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.19	\$ 7.19	\$ 7.43	\$ 7.43	\$ 7.43	\$ 7.43	\$ 6.71	\$ 6.71	\$ 7.43	\$ 25,007.43	
	CA	Road	X1102	2.20%	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	
Total Flagstar Bank					\$ 2,047,206.34	\$ 4,516.63	\$ 3,560.94	\$ 2,688.05	\$ 2,876.19	\$ 2,501.88	\$ 2,296.06	\$ 2,175.10	\$ 1,735.21	\$ 1,583.33	\$ 1,412.68	\$ 1,269.26	\$ 1,088.10	\$ 1,252,162.45												
Nicolet National Bank	Inv/Act	General	X0939	3.62%	\$ 373,889.57	\$ 201.82	\$ 113.09	\$ 51.64	\$ 130.66	\$ 72.45	\$ 3,705.64	\$ 820.63	\$ 703.68	\$ 829.06	\$ 816.87	\$ 2,868.19	\$ 1,344.20	\$ 413,614.16												
	MM	Tax	X6169	0.20%	\$ 10,415.59	\$ 0.65	\$ 0.75	\$ 0.01	\$ 54.80	\$ 26.11	\$ 572.55	\$ 25.65	\$ 0.68	\$ 15.54	\$ 44.14	\$ 40.04	\$ 13.22	\$ 28,172.83												
	CA	Water	X0947	0.50%	\$ 75,290.21	\$ 39.26	\$ 39.16	\$ 41.26	\$ 38.25	\$ 36.38	\$ 31.91	\$ 27.67	\$ 16.34	\$ 12.79	\$ 20.77	\$ 17.51	\$ 20.55	\$ 35,681.26												
Nicolet National Bank	MM	Water (Water)	X6656	0.50%	\$ 30,060.21	\$ 17.29	\$ 17.30	\$ 17.89	\$ 17.90	\$ 16.76	\$ 15.91	\$ 8.93	\$ 6.98	\$ 7.36	\$ 6.24	\$ 5.83	\$ 6.66	\$ 15,205.26												
	MM	Water (Water)	X6649	0.50%	\$ 41,143.99	\$ 24.15	\$ 25.70	\$ 27.99	\$ 29.49	\$ 17.90	\$ 18.19	\$ 11.33	\$ 9.98	\$ 8.13	\$ 7.69	\$ 7.12	\$ 9.24	\$ 22,573.40												
	MM	Water (Water)	X6672	0.50%	\$ 31,037.98	\$ 17.87	\$ 17.89	\$ 18.49	\$ 18.50	\$ 17.21	\$ 16.35	\$ 8.93	\$ 6.98	\$ 7.36	\$ 6.24	\$ 5.83	\$ 6.66	\$ 15,205.26												
Nicolet National Bank	MM	Water (Water)	X0857	0.50%	\$ 15,561.60	\$ 8.94	\$ 8.96	\$ 9.26	\$ 9.27	\$ 8.68	\$ 9.58	\$ 9.20	\$ 7.19	\$ 7.58	\$ 6.43	\$ 6.00	\$ 6.86	\$ 15,659.56												
	Total Nicolet National Bank					\$ 579,114.00	\$ 310.00	\$ 222.84	\$ 166.54	\$ 298.87	\$ 195.59	\$ 4,370.13	\$ 912.34	\$ 751.83	\$ 888.82	\$ 908.38	\$ 2,950.52	\$ 1,407.39	\$ 546,112.85											
	GRAND TOTAL OF CHECKING ACCOUNTS					\$ 2,626,320.34	\$ 4,826.63	\$ 3,783.78	\$ 2,854.59	\$ 3,175.06	\$ 2,697.47	\$ 6,666.19	\$ 3,087.44	\$ 2,487.04	\$ 2,472.15	\$ 2,321.06	\$ 4,219.78	\$ 3,495.49	\$ 1,798,275.30											

Tilden Township
Investments - Fiscal Year '25 - '26

Financial Institution	Type of Acct	Type of Fund	Account Number	APR	Maturity Date	April '25		May '25		June '25		July '25		Aug '25		Sept '25		Oct '25		Nov '25		Dec '25		Jan '26		Feb '26		Mar '26				
						Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance	Interest	Reg Balance
MI Class	Inv Acct	Fire/Garbage	73.0001	3.75%	NA	\$ 1,265,930.66	\$ 4,581.59	\$ 5,684.06	\$ 6,031.36	\$ 6,473.56	\$ 6,992.00	\$ 6,684.65	\$ 6,804.84	\$ 6,390.88	\$ 6,432.34	\$ 6,432.34	\$ 6,281.33	\$ 5,609.82	\$ 6,157.41	\$ 1,840,055.50												
Total Fire / Garbage Fund						\$ 1,265,930.66	\$ 4,581.59	\$ 5,684.06	\$ 6,031.36	\$ 6,473.56	\$ 6,992.00	\$ 6,684.65	\$ 6,804.84	\$ 6,390.88	\$ 6,432.34	\$ 6,432.34	\$ 6,281.33	\$ 5,609.82	\$ 6,157.41	\$ 1,940,055.50												
First Bank	CD	General	x2161	4.00%	5/21/2026	\$ 487,542.86	\$ -	\$ 5,588.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
First Bank	CD	General	x8216	4.00%	4/21/2026	\$ 559,473.21	\$ 4,690.38	\$ -	\$ -	\$ 5,873.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MI Class	Inv	General	73.0003	3.75%	NA	\$ 505,597.42	\$ 1,829.84	\$ 2,366.50	\$ 2,564.43	\$ 2,865.34	\$ 3,388.11	\$ 3,239.21	\$ 3,297.46	\$ 3,096.88	\$ 3,116.92	\$ 3,043.76	\$ 2,718.34	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70	\$ 2,983.70		
Range Bank	CDAR	General	x8721	3.75%	4/30/2026	\$ 267,885.34	\$ -	\$ 970.93	\$ 1,768.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TruNorth Federal CU	B5 Share	General	x4172	0.10%	NA	\$ 21.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total General Fund						\$ 1,815,520.43	\$ 6,520.22	\$ 8,926.34	\$ 4,322.49	\$ 8,738.82	\$ 3,388.11	\$ 5,927.82	\$ 9,647.82	\$ 8,018.31	\$ 4,864.58	\$ 8,446.41	\$ 2,718.34	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70	\$ 5,489.70			
MI Class	Inv Acct	Road	73.0002	3.75%	NA	\$ 522,821.68	\$ 1,892.15	\$ 2,670.21	\$ 2,977.64	\$ 3,196.78	\$ 3,456.01	\$ 3,304.12	\$ 3,363.56	\$ 3,158.93	\$ 2,806.64	\$ 2,286.52	\$ 2,042.09	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41		
Range Bank	CD	Road	x0669	3.75%	7/10/2026	\$ 221,535.35	\$ 1,672.25	\$ -	\$ -	\$ 2,326.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total Road Fund						\$ 744,347.03	\$ 3,564.40	\$ 2,670.21	\$ 2,977.64	\$ 5,522.81	\$ 3,456.01	\$ 4,905.39	\$ 3,363.56	\$ 3,158.93	\$ 2,806.64	\$ 2,286.52	\$ 2,042.09	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41	\$ 2,241.41		
GRAND TOTAL OF INVESTMENTS, PER FUND						\$ 3,825,788.12	\$ 14,866.21	\$ 17,280.61	\$ 13,331.49	\$ 20,735.19	\$ 13,833.12	\$ 17,517.86	\$ 19,816.22	\$ 17,568.12	\$ 16,334.61	\$ 17,414.26	\$ 11,905.24	\$ 13,898.52	\$ 5,170,103.57													

Tilden Township
March 2026

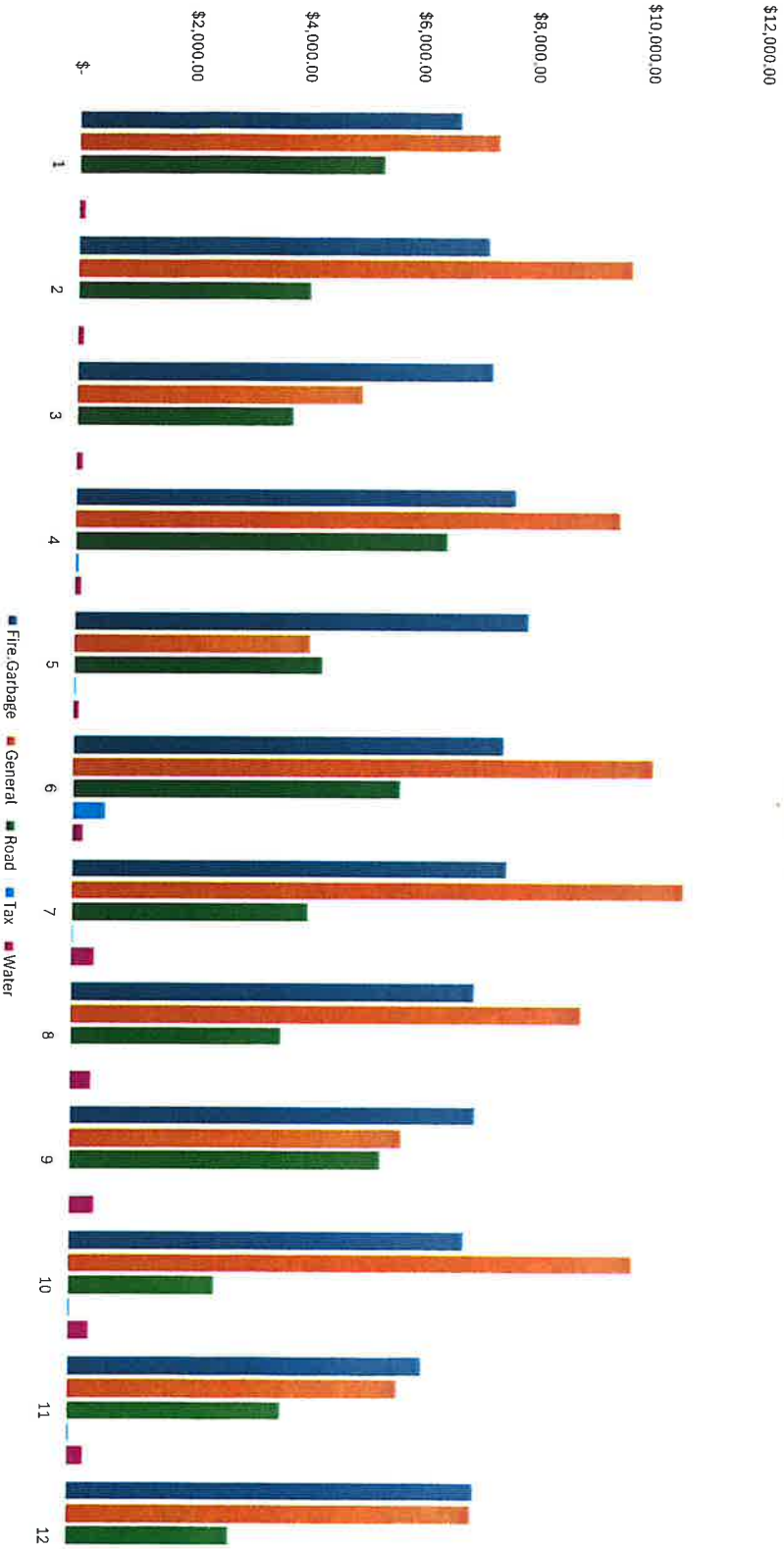
Financial Institution	Type of Acct	Type of Fund	Account Number	APR	Maturity Date	March '26									
						Beginning Balance	Deposits	Checks	Withdrawals / EFT/ACH	ICF Dep/Wth	Interest	Bank Fees	Ending Balance		
Flagstar Bank	CA	Fire / Garbage	x3924	2.20%	NA	\$ 25,006.71	\$ 2,939.65	\$ 1,834.00	\$ -	\$ -	\$ (2,809.65)	\$ 7.43	\$ -	\$ 25,007.43	
	ICS	Fire / Garbage	x3924	2.20%	NA	\$ 521,938.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 967.18	\$ -	\$ 511,207.97	
MI Class	Inv Acct	Fire / Garbage	73,0001	3.74%	NA	\$ 1,933,898.09	\$ -	\$ -	\$ -	\$ -	\$ 6,157.41	\$ -	\$ -	\$ 1,940,055.50	
Subtotal Fire/Garbage Fund						\$ 2,480,842.88	\$ 2,939.65	\$ 11,834.00	\$ -	\$ -	\$ (2,809.65)	\$ 7,132.02	\$ -	\$ 2,476,270.90	
First Bank	CD	General	x2161	4.00%	5/21/2026	\$ 493,053.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 493,053.20	
First Bank	CD	General	x0173	4.00%	4/21/2026	\$ 581,337.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 581,337.06	
Flagstar Bank	CA	General	x1176	2.20%	NA	\$ 25,006.71	\$ -	\$ -	\$ -	\$ -	\$ 7.43	\$ -	\$ -	\$ 25,007.43	
	ICS	General	x1176	2.20%	NA	\$ 276,171.96	\$ -	\$ -	\$ -	\$ -	\$ 516.46	\$ -	\$ -	\$ 276,695.13	
MI Class	Inv	General	x0003	3.74%	NA	\$ 937,114.21	\$ -	\$ -	\$ -	\$ -	\$ 2,983.70	\$ -	\$ -	\$ 940,097.91	
Nicolet National Bank	CA	General	x0939	3.62%	NA	\$ 431,648.73	\$ 23,420.09	\$ 31,498.36	\$ 11,149.15	\$ -	\$ 1,344.20	\$ 151.35	\$ -	\$ 413,614.16	
Range Bank	CDAR	General	x8721	3.75%	4/30/2026	\$ 275,913.62	\$ -	\$ -	\$ -	\$ -	\$ 2,516.00	\$ -	\$ -	\$ 278,429.62	
TruNorth Federal CU	BS Share	General	x4172	0.10%	NA	\$ 21.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21.60	
Subtotal General Fund						\$ 3,020,267.09	\$ 23,420.09	\$ 31,498.36	\$ 11,149.15	\$ -	\$ 7,367.79	\$ 151.35	\$ -	\$ 3,008,256.11	
Flagstar Bank	CA	Road	x1102	2.20%	NA	\$ 25,000.00	\$ 124,075.09	\$ 6,559.17	\$ -	\$ (2,810.09)	\$ -	\$ -	\$ -	\$ 25,000.00	
MI Class	Inv	Road	x0002	3.74%	NA	\$ 703,976.33	\$ -	\$ -	\$ -	\$ -	\$ 589.60	\$ -	\$ -	\$ 389,244.49	
Range Bank	CD	Road	x0669	3.94%	2/10/2026	\$ 230,890.94	\$ -	\$ -	\$ -	\$ -	\$ 2,241.41	\$ -	\$ -	\$ 706,217.74	
Subtotal Road Fund						\$ 1,233,816.33	\$ 124,075.09	\$ 6,559.17	\$ -	\$ (2,810.09)	\$ 2,831.01	\$ -	\$ -	\$ 1,351,353.17	
Nicolet National Bank	MM	Tax	x6169	0.20%	NA	\$ 484,312.35	\$ 4,866.82	\$ 460,766.00	\$ 208.61	\$ -	\$ 13.22	\$ 44.95	\$ -	\$ 28,172.83	
Subtotal Tax Fund						\$ 484,312.35	\$ 4,866.82	\$ 460,766.00	\$ 208.61	\$ -	\$ 13.22	\$ 44.95	\$ -	\$ 28,172.83	
Nicolet National Bank	CA	Water	x0947	0.50%	NA	\$ 46,248.30	\$ 10,722.89	\$ 16,373.16	\$ 4,888.37	\$ -	\$ 20.55	\$ 48.95	\$ -	\$ 35,681.26	
Nicolet National Bank	MM	Water (Reserve)	x6656	0.50%	NA	\$ 15,198.60	\$ -	\$ -	\$ -	\$ -	\$ 6.66	\$ -	\$ -	\$ 15,205.26	
Nicolet National Bank	MM	Water (Bond/Int)	x6649	0.50%	NA	\$ 20,064.16	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 9.24	\$ -	\$ -	\$ 22,573.40	
Nicolet National Bank	MM	Water (RR)	x6672	0.50%	NA	\$ 15,199.72	\$ -	\$ -	\$ -	\$ -	\$ 6.66	\$ -	\$ -	\$ 15,206.38	
Nicolet National Bank	MM	Water (Capital)	x0857	0.50%	NA	\$ 15,652.70	\$ -	\$ -	\$ -	\$ -	\$ 6.86	\$ -	\$ -	\$ 15,659.56	
Subtotal Water Fund						\$ 112,363.48	\$ 13,222.89	\$ 16,373.16	\$ 4,888.37	\$ -	\$ 49.97	\$ 48.95	\$ -	\$ 104,325.86	
TOTAL OF ALL ACCOUNTS						\$ 7,331,602.13	\$ 168,524.54	\$ 527,030.69	\$ 16,246.13	\$ (5,619.74)	\$ 17,394.01	\$ 245.25	\$ -	\$ 6,968,378.87	

Indicates Withdrawals and/or Deposits that have cleared either the ICS portion and not the Checking portion or vice versa - not sure why but sometimes it needs to be calculated in to determine the ending balance otherwise not??

Tilden Township
Interest Earned '25 - '26

Fund	April	May	June	July	August	September	October	November	December	January	February	March	Total
Fire Garbage	\$ 6,697.45	\$ 7,207.18	\$ 7,291.72	\$ 7,710.93	\$ 7,941.15	\$ 7,543.69	\$ 7,608.77	\$ 7,074.83	\$ 7,086.28	\$ 6,918.56	\$ 6,225.56	\$ 7,132.02	\$ 86,438.14
General	\$ 7,350.53	\$ 9,690.35	\$ 5,005.56	\$ 9,623.50	\$ 4,116.14	\$ 10,160.29	\$ 10,711.16	\$ 8,927.36	\$ 5,822.12	\$ 9,868.73	\$ 5,798.08	\$ 7,091.15	\$ 94,064.97
Road	\$ 5,336.68	\$ 4,057.11	\$ 3,774.90	\$ 6,507.61	\$ 4,353.16	\$ 5,723.36	\$ 4,134.34	\$ 3,680.59	\$ 5,438.49	\$ 2,539.98	\$ 3,758.24	\$ 2,831.01	\$ 52,135.47
Tax	\$ 0.66	\$ 0.75	\$ 0.01	\$ 54.80	\$ 26.11	\$ 572.55	\$ 25.65	\$ 0.68	\$ 16.54	\$ 44.14	\$ 40.04	\$ 13.22	\$ -
Water	\$ 107.52	\$ 109.00	\$ 114.89	\$ 113.41	\$ 97.03	\$ 184.16	\$ 423.74	\$ 371.70	\$ 443.33	\$ 363.91	\$ 303.10	\$ 326.61	\$ 2,956.40
Total	\$ 19,492.84	\$ 21,064.39	\$ 16,187.08	\$ 23,910.25	\$ 16,533.59	\$ 24,184.05	\$ 22,903.66	\$ 20,055.16	\$ 18,806.76	\$ 19,735.32	\$ 16,125.02	\$ 17,394.01	\$ 235,596.98

Interest Earned - '25 - '26



Water Fund - Interest Worksheet

Interest = Principle x Rate x Time Period

WATER FUND ACCOUNTS		START DATE	END DATE	PRINCIPAL BALANCE	RATE	PERIOD - DAYS	INTEREST EARNED	COMMENTS
Nicolet National Bank	Water	9/22/2025	9/30/2025	\$ 50,000.00	4.25%	8	\$ 46.58	Transferred to General Fund X0939 to earn a higher interest rate
Nicolet National Bank	Water (Reserve)	x6656 - 009	9/22/2025	\$ 15,000.00	4.25%	8	\$ 13.97	"same"
Nicolet National Bank	Water (Bond/Int)	x6649 - 010	9/22/2025	\$ 18,000.00	4.25%	8	\$ 16.77	"same"
Nicolet National Bank	Water (RR)	x6672 - 011	9/22/2025	\$ 16,000.00	4.25%	8	\$ 14.90	"same"
SEPTEMBER 25 TOTAL				\$ 99,000.00			\$ 92.22	
Nicolet National Bank	Water	10/1/2025	10/31/2025	\$ 50,046.58	4.25%	31	\$ 180.65	
Nicolet National Bank	Water (Reserve)	x6656 - 009	10/1/2025	\$ 15,013.97	4.25%	31	\$ 54.19	
Nicolet National Bank	Water (Bond/Int)	x6649 - 010	10/1/2025	\$ 18,016.77	4.25%	31	\$ 65.03	
Nicolet National Bank	Water (RR)	x6672 - 011	10/1/2025	\$ 16,014.90	4.25%	31	\$ 57.81	
OCTOBER 25 TOTAL				\$ 99,092.22			\$ 357.68	
Nicolet National Bank	Water	11/1/2025	11/28/2025	\$ 50,227.22	4.25%	28	\$ 163.75	
Nicolet National Bank	Water (Reserve)	x6656 - 009	11/1/2025	\$ 15,068.17	4.25%	28	\$ 49.13	
Nicolet National Bank	Water (Bond/Int)	x6649 - 010	11/1/2025	\$ 18,081.80	4.25%	28	\$ 58.95	
Nicolet National Bank	Water (RR)	x6672 - 011	11/1/2025	\$ 16,072.71	4.25%	28	\$ 52.40	
NOVEMBER 25 TOTAL				\$ 99,449.90			\$ 324.23	
Nicolet National Bank	Water	12/1/2025	12/31/2025	\$ 60,390.98	4.00%	31	\$ 205.16	
Nicolet National Bank	Water (Reserve)	x6656 - 009	12/1/2025	\$ 15,117.29	4.00%	31	\$ 51.36	
Nicolet National Bank	Water (Bond/Int)	x6649 - 010	12/1/2025	\$ 26,140.75	4.00%	31	\$ 88.81	
Nicolet National Bank	Water (RR)	x6672 - 011	12/1/2025	\$ 16,125.11	4.00%	31	\$ 54.78	
DECEMBER 25 TOTAL				\$ 117,774.14			\$ 400.11	
Nicolet National Bank	Water	1/1/2026	1/31/2026	\$ 35,596.14	4.00%	31	\$ 120.93	Transferred back from General Fund \$25K to boost the checking account balance
Nicolet National Bank	Water (Reserve)	x6656 - 009	1/1/2026	\$ 15,168.65	4.00%	31	\$ 51.53	
Nicolet National Bank	Water (Bond/Int)	x6649 - 010	1/1/2026	\$ 26,229.56	4.00%	31	\$ 89.11	
Nicolet National Bank	Water (RR)	x6672 - 011	1/1/2026	\$ 16,179.89	4.00%	31	\$ 54.97	
JANUARY 26 TOTAL				\$ 93,174.24			\$ 316.54	
Nicolet National Bank	Water	2/1/2026	2/28/2026	\$ 35,717.07	3.84%	28	\$ 105.27	
Nicolet National Bank	Water (Reserve)	x6656 - 009	2/1/2026	\$ 15,220.18	3.84%	28	\$ 44.86	
Nicolet National Bank	Water (Bond/Int)	x6649 - 010	2/1/2026	\$ 21,318.67	3.84%	28	\$ 62.83	2.1.26: Transferred back from General Fund \$5K as the Bond interest pymnt of \$8K is taken out that 1st part of February.
Nicolet National Bank	Water (RR)	x6672 - 011	2/1/2026	\$ 16,234.86	3.84%	28	\$ 47.85	
FEBRUARY 26 TOTAL				\$ 88,490.78			\$ 260.81	
Nicolet National Bank	Water	3/1/2026	3/31/2026	\$ 35,822.34	3.67%	31	\$ 111.66	
Nicolet National Bank	Water (Reserve)	x6656 - 009	3/1/2026	\$ 15,265.04	3.67%	31	\$ 47.58	
Nicolet National Bank	Water (Bond/Int)	x6649 - 010	3/1/2026	\$ 21,381.50	3.67%	31	\$ 66.65	
Nicolet National Bank	Water (RR)	x6672 - 011	3/1/2026	\$ 16,282.71	3.67%	31	\$ 50.75	
MARCH 26 TOTAL				\$ 88,751.59			\$ 276.64	

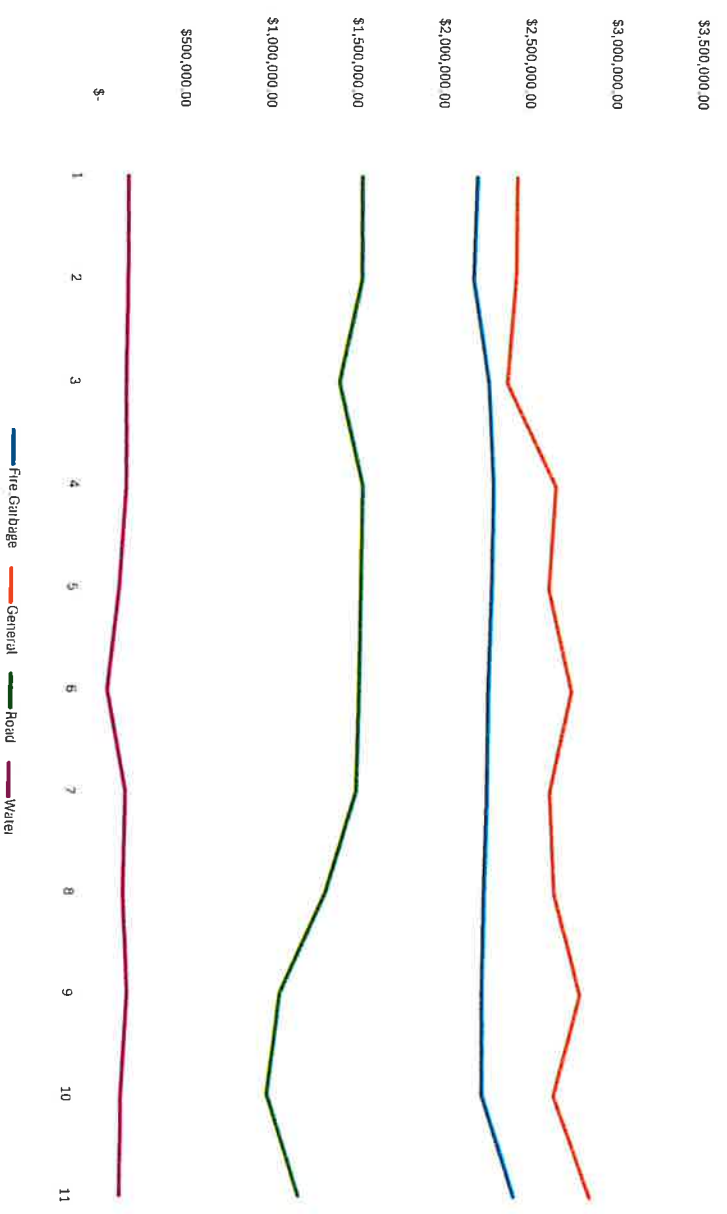
If the excess balances would have been left alone in the various water accounts - which are unable to earn a higher interest balance due to the structuring of these accounts - we would have only made \$250.21 total to-date in interest as the water accounts are only earning .5% currently. Will continue to keep water account balances in a higher-interest bearing account, as it allowed the water fund to earn an extra \$1,778.01 in interest.

Water (Reserve) X6656	\$ 15,312.62
Water (Bond/Int) X6649	\$ 21,448.15
Water (RR) X6672	\$ 16,333.46
Water (Capital) X0857	\$ -
Total Balance to Date	\$ 89,028.23
Total Interest to Date	\$ 2,028.23

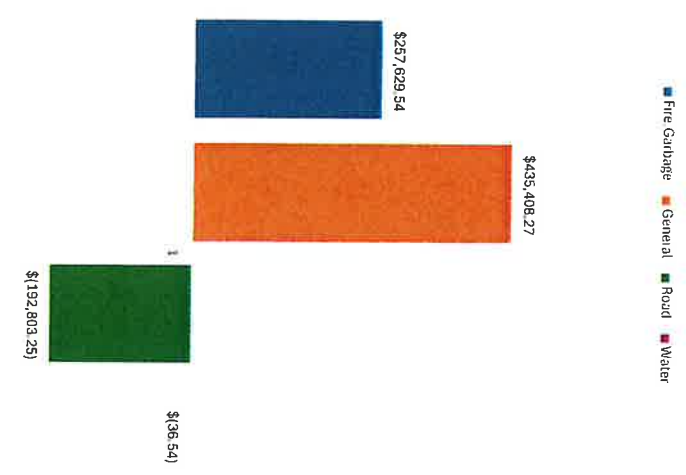
Tilden Township
Fund Balances '25 - '26

Fund	Beginning Fund Balance FY '25-'26	April	May	June	July	August	September	October	November	December	January	February	March - Ending Fund Balance
Fire/Garbage	\$ 2,218,641.36	\$ 2,200,925.49	\$ 2,185,480.68	\$ 2,281,640.43	\$ 2,315,302.36	\$ 2,312,102.76	\$ 2,299,543.23	\$ 2,299,943.13	\$ 2,287,206.15	\$ 2,282,154.57	\$ 2,289,114.92	\$ 2,480,842.88	\$ 2,476,270.90
General	\$ 2,484,096.25	\$ 2,438,511.28	\$ 2,435,944.31	\$ 2,393,342.81	\$ 2,585,442.87	\$ 2,650,926.76	\$ 2,790,415.23	\$ 2,670,022.26	\$ 2,702,257.48	\$ 2,860,136.22	\$ 2,713,291.35	\$ 2,931,776.31	\$ 2,919,504.52
Road	\$ 1,544,156.42	\$ 1,539,074.99	\$ 1,544,047.97	\$ 1,421,022.28	\$ 1,561,931.27	\$ 1,558,365.18	\$ 1,554,297.76	\$ 1,545,617.42	\$ 1,371,847.59	\$ 1,112,374.74	\$ 1,043,696.93	\$ 1,233,818.33	\$ 1,351,353.17
Water	\$ 193,113.99	\$ 187,464.16	\$ 192,902.86	\$ 187,548.13	\$ 196,043.53	\$ 161,244.67	\$ 99,684.84	\$ 211,119.51	\$ 202,430.24	\$ 230,957.99	\$ 203,841.70	\$ 200,854.26	\$ 193,077.45
Total	\$ 6,452,118.46	\$ 6,376,376.77	\$ 6,359,876.57	\$ 6,884,498.03	\$ 6,812,554.94	\$ 7,092,049.71	\$ 7,113,276.38	\$ 6,751,376.84	\$ 6,566,881.28	\$ 6,626,996.24	\$ 6,565,583.39	\$ 7,331,602.13	\$ 6,968,378.87

Fund Balance - '25 - '26



Difference from Beginning to Year-End In Fund Balance



Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 101 GENERAL							
04/01/2025			101-000-004.000 GEN SAVINGS FLAGSTAR				
			BEG. BALANCE				294,686.25
04/30/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS CHEC	2825	2825		294,693.44
			7.19				295,314.74
04/30/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS CHEC	2825	2825		295,322.17
			621.30				295,965.66
05/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2854	2854		296,597.09
			7.43				296,604.52
06/30/2025	GJ	JE	GENERAL FUND - INTEREST ON CHECKING	2854	2876		297,251.11
			2876				297,258.54
07/31/2025	GJ	JE	GENERAL FUND - INTEREST ON CHECKING	2895	2895		297,906.69
			2895				297,913.88
08/29/2025	GJ	JE	GENERAL FUND - INTEREST ON CHECKING	2920	2920		298,525.74
			2920				298,533.17
08/29/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS	2920	2920		299,126.13
			648.15				299,655.73
09/30/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS	2954	2954		299,663.16
			7.19				300,184.32
10/31/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS	2954	2954		300,191.75
			611.86				300,706.31
10/31/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS	2973	2973		300,713.02
			2973				301,178.67
11/28/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS	2995	2995		301,186.10
			7.19				301,702.56
11/28/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS	3018	3018		301,702.56
			522.41				301,702.56
12/31/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS	3018	3018		301,702.56
			7.43				301,702.56
12/31/2025	GJ	JE	GENERAL FUND - INTEREST ON ICS	3018	3018		301,702.56
			521.16				301,702.56
01/30/2026	GJ	JE	GENERAL FUND - INTEREST ON ICS	3034	3034		301,702.56
			3034				301,702.56
01/30/2026	GJ	JE	GENERAL FUND - INTEREST ON ICS	3034	3034		301,702.56
			514.56				301,702.56
02/27/2026	GJ	JE	GENERAL FUND - INTEREST ON ICS	3073	3073		301,702.56
			3073				301,702.56
02/27/2026	GJ	JE	GENERAL FUND - INTEREST ON ICS	3073	3073		301,702.56
			6.71				301,702.56
03/31/2026	GJ	JE	GENERAL FUND - INTEREST ON ICS	3098	3098		301,702.56
			465.65				301,702.56
03/31/2026	GJ	JE	GENERAL FUND - INTEREST ON ICS	3098	3098		301,702.56
			7.43				301,702.56
03/31/2026	GJ	JE	GENERAL FUND - INTEREST ON ICS	3098	3098		301,702.56
			516.46				301,702.56
			101-000-004.000				301,702.56
			END BALANCE			0.00	
			7,016.31				
Fund 101 GENERAL							
			101-000-005.000 INVESTMENTS				
			BEG. BALANCE				1,815,520.43
04/01/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2827	2827		1,820,210.81
			4,690.38				1,822,040.65
04/30/2025	GJ	JE	GENERAL FUND - INTEREST ON MI CLASS	2830	2830		1,823,011.58
			1,829.84				1,823,011.58
05/01/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2858	2858		2,023,011.58
			970.93				2,028,600.49
05/05/2025	GJ	JE	TRANSFER TO MI CLASS - GENERAL FUND	2843	2843		2,030,966.99
			2843				2,030,966.99
05/21/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2859	2859		2,033,021.42
			2859				2,033,021.42
05/31/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2862	2862		2,030,966.99
			5,588.91				2,030,966.99
06/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2862	2862		2,033,966.99
			2,366.50				2,033,966.99
06/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2879	2879		2,030,966.99
			2,054.43				2,030,966.99
06/30/2025	GJ	JE	REVERSE JE#: 8481	2880	2880		2,033,966.99
			2880				2,033,966.99
06/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2881	2881		2,035,521.42
			2,554.43				2,035,521.42
06/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2882	2882		2,035,289.48
			1,768.06				2,041,162.96
07/22/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2883	2883		2,041,162.96
			2883				2,241,162.96
07/22/2025	GJ	JE	TRANSFERR: GEN X0939 TO MI CLASS	2884	2884		2,243,828.30
			2884				2,241,162.96
07/31/2025	GJ	JE	GENERAL FUND - INTEREST ON MI CLASS	2898	2898		2,243,828.30
			2898				2,241,162.96
07/31/2025	GJ	JE	REVERSE JE#: 8881	2900	2900		2,241,162.96
			2900				2,241,162.96
07/31/2025	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	2901	2901		2,244,028.30
			2,865.34				2,247,416.41
08/31/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2917	2917		2,250,105.02
			2,917				2,253,344.23
09/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2955	2955		2,253,344.23
			2,688.61				2,258,841.57
09/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2959	2959		2,259,694.59
			2,959				2,262,992.05
10/16/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2970	2970		2,262,992.05
			2,970				2,262,992.05
10/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2971	2971		2,262,992.05
			2,971				2,262,992.05
10/31/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2977	2977		2,262,992.05
			2,977				2,262,992.05

User: JULIE
DB: Tilden

TRANSACTIONS FROM 04/01/2025 TO 03/31/2026

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
101-000-005.000 INVESTMENTS							
11/20/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2996	4,921.43		2,267,913.48
11/30/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	2999	3,096.88		2,271,010.36
12/31/2025	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3015	3,116.92		2,274,127.28
12/31/2025	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	3016	1,747.66		2,275,874.94
01/16/2026	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	3043	5,802.65		2,281,677.59
01/30/2026	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	3033	3,043.76		2,284,721.35
02/10/2026	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	3081	1,534.99		2,286,256.34
02/10/2026	GJ	JE	REVERSE JE#: 11152	3082		1,534.99	2,284,721.35
02/28/2026	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3071	2,718.34		2,287,439.69
03/31/2026	GJ	JE	GENERAL FUND - INTEREST ON INVESTME	3100	2,516.00		2,289,955.69
03/31/2026	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3101	2,983.70		2,292,939.39
03/31/2026			101-000-005.000		483,673.72	6,254.76	2,292,939.39
TOTAL FOR FUND 101 GENERAL					490,690.03	6,254.76	2,594,641.95

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
203-000-005.000 INVESTMENTS							
04/10/2025	GJ	JE	ROAD FUND - INTEREST ON INVESTMENTS	2826	1,672.25		744,347.03
04/30/2025	GJ	JE	ROAD FUND - INTEREST ON MI CLASS	2829	1,892.15		746,019.28
05/12/2025	GJ	JE	TRANSFER FROM FLAGSTAR TO MI CLASS	2852	300,000.00		747,911.43
05/31/2025	GJ	JE	ROAD FUND - INTEREST ON INVESTMENTS	2861	2,670.21		1,047,911.43
06/30/2025	GJ	JE	ROAD FUND - INTEREST ON INVESTMENTS	2878	2,977.64		1,050,581.64
07/10/2025	GJ	JE	ROAD FUND - INTEREST ON RANGE BANK	2899	2,326.03		1,053,559.28
07/22/2025	GJ	JE	TRANSFER: ROAD X1102 TO MI CLASS	2886	100,000.00		1,055,885.31
07/31/2025	GJ	JE	RCAD FUND - INTEREST ON MI CLASS	2897	3,196.78		1,155,885.31
08/31/2025	GJ	JE	RCAD FUND - INTEREST ON INVESTMENTS	2916	3,456.01		1,159,082.09
09/10/2025	GJ	JE	RCAD FUND - INTEREST ON INVESTMENTS	2956	1,601.27		1,162,538.10
09/30/2025	GJ	JE	RCAD FUND - INTEREST ON INVESTMENTS	2958	3,304.12		1,164,139.37
10/31/2025	GJ	JE	RCAD FUND - INTEREST ON INVESTMENTS	2976	3,363.56		1,167,443.49
11/30/2025	GJ	JE	RCAD FUND - INTEREST ON INVESTMENTS	2998	3,158.93		1,170,807.05
12/10/2025	GJ	JE	RCAD FUND - INTEREST ON INVESTMENTS	3020	2,231.05		1,173,965.98
12/17/2025	GJ	JE	TRANSFER OF ROAD FUNDS	3020			1,176,197.03
12/31/2025	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3004		250,000.00	926,197.03
01/30/2026	GJ	JE	ROAD FUND - INTEREST ON INVESTMENTS	3015	2,806.64		929,003.67
02/10/2026	GJ	JE	ROAD FUND - INTEREST ON INVESTMENTS	3036	2,286.52		931,290.19
02/28/2026	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3083	1,534.99		932,825.18
03/31/2026	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3071	2,042.09		934,867.27
03/31/2026	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3101	2,241.41		937,108.68
03/31/2026			203-000-005.000		442,761.65	250,000.00	937,108.68
TOTAL FOR FUND 203 ROADS					442,761.65	250,000.00	937,108.68

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
206-000-005.000 INVESTMENTS							
04/30/2025	GJ	JE	FIRE/GARBAGE INTEREST ON MI CLASS	2828	4,581.59		1,265,930.66
05/12/2025	GJ	JE	TRANSFER FROM FLAGSTAR TO MI CLASS	2851	400,000.00		1,270,512.25
05/31/2025	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	2860	5,684.06		1,670,512.25
06/30/2025	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	2877	6,032.36		1,676,196.31
TOTAL FOR FUND 206 FIRE-GARBAGE					442,761.65	250,000.00	937,108.68

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
206-000-005.000 INVESTMENTS							
07/22/2025	GJ	JE	TRANSFER: FG X3924 TO MI CLASS				
07/31/2025	GJ	JE	FIRE/GARBAGE INTEREST ON MI CLASS	2885	200,000.00		1,882,228.67
08/31/2025	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	2896	6,473.56		1,888,702.23
09/30/2025	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	2915	6,992.00		1,895,694.23
10/31/2025	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	2957	6,684.65		1,902,378.88
11/30/2025	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	2975	6,804.84		1,909,183.72
12/31/2025	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	2997	6,390.88		1,915,574.60
01/30/2026	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	3015	6,432.34		1,922,006.94
02/28/2026	GJ	JE	FIRE/GARBAGE INTEREST ON INVESTMENT	3030	6,281.33		1,928,288.27
03/31/2026	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3071	5,609.82		1,933,898.09
03/31/2026	GJ	JE	INTEREST ON INVESTMENTS - MI CLASS	3101	6,157.41		1,940,055.50
			206-000-005.000		674,124.84	0.00	1,940,055.50
TOTAL FOR FUND 206 FIRE-GARBAGE					674,124.84		1,940,055.50

Each amount that is highlighted matches the financial worksheet that is done each month.

The General - Flagstar balance amount is noted on the 'checking' worksheet and not the 'investment' worksheet.



Entity: 0023181
January 1, 2026 - March 31, 2026

JULIE FILBRANDT
TREASURER
3145 COUNTY ROAD P.G.
ISHPEMING MI 49849-0000

Questions? Contact Us!

Call us at: 1-877-677-3678
Espanol: 1-800-649-9494
TTY: 1-800-848-0833
Website: www.nrsforu.com
Write us at: NATIONWIDE RETIREMENT SOLUTIONS
PO BOX 182797
COLUMBUS OH 43218-2797

Please review your statement carefully. Corrections may not be accepted more than 45 days after the closing date of the statement.

Nationwide Investment Services Corporation, member FINRA, In Michigan Only:
Nationwide Investment Svcs. Corporation

Activity at a Glance

	<u>457(b) Plan</u>
Balance as of 01-01-26	\$191,476.20
Contributions/Transfers In*	\$6,247.22
Gain/Loss/Interest	-\$4,113.97
Withdrawals/Transfers Out**	\$0.00
Charges/Fees	\$0.00
Balance as of 03-31-26	\$193,609.45

*Including, but not limited to, Employee and Employer Contributions, Rollovers and Transfers In.

**Including, but not limited to, Rollovers and Transfers Out, Partial and Lump Sum Payments.

This statement represents an aggregate of the values of active accounts for those plan participants receiving a statement for this reporting period. Values reported above represent current period totals for those participants.

Investment Option Summary - January 1, 2026 to March 31, 2026

Unit Value is as of 3/31/2026

<u>Investment Option</u>	<u>Ending Price</u>	<u>Units</u>	<u>Value</u>
457(b) Plan			
MngFrMe Aggr Svc	1.4152	85,238.1918	\$120,632.24
NCIT Indx 2035 B	1.2598	29,716.4714	\$37,435.38
NCIT Indx 2050 B	1.3420	21,684.5508	\$29,100.05
NCIT Indx 2060 B	1.3531	403.8037	\$546.39
NCIT MFS MdCap Val B	1.4436	1,641.0090	\$2,368.90
NW Geneva SmCapGr Inst Svc	0.9585	1,061.4048	\$1,017.31
NW S P 500 Indx Inst Svc	6.7701	370.6248	\$2,509.18
TOTAL			\$193,609.45

Participant Account Values by Investment Option - January 1, 2026 to March 31, 2026

	<u>Beginning Balance</u>	<u>Contributions/ Transfers In</u>	<u>Exchanges</u>	<u>Withdrawals/ Transfers Out</u>	<u>Charges/ Credits/Fees</u>	<u>Gain/Loss/ Interest</u>	<u>Ending Balance</u>
457(b) Plan (0023181001)							
MngFrMe Aggr Svc	\$119,927.22	\$3,475.41	\$0.00	\$0.00	\$0.00	-\$2,770.39	\$120,632.24
NCIT Indx 2035 B	\$37,978.32	\$0.00	\$0.00	\$0.00	\$0.00	-\$542.94	\$37,435.38
NCIT Indx 2050 B	\$27,522.17	\$2,197.58	\$0.00	\$0.00	\$0.00	-\$619.70	\$29,100.05
NCIT Indx 2060 B	\$0.00	\$574.23	\$0.00	\$0.00	\$0.00	-\$27.84	\$546.39
NCIT MFS MdCap Val B	\$2,350.35	\$0.00	\$0.00	\$0.00	\$0.00	\$18.55	\$2,368.90
NW Geneva SmCapGr Inst Svc	\$1,068.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$50.73	\$1,017.31
NW S P 500 Indx Inst Svc	\$2,630.10	\$0.00	\$0.00	\$0.00	\$0.00	-\$120.92	\$2,509.18
TOTAL	\$191,476.20	\$6,247.22	\$0.00	\$0.00	\$0.00	-\$4,113.97	\$193,609.45

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Investment Performance Information - January 1, 2026 to March 31, 2026

The results shown represent past performance and do not represent expected future performance or experience. Past performance does not guarantee future results. Investment return and principal value of an investment will fluctuate so that an investor's units, when redeemed, may be worth more or less than their original cost. Current performance may be lower or higher than the data quoted. Performance data current to the most recent month-end may be obtained by visiting: WWW.NRSFORU.COM. Please consider the fund's investment objectives, risks, and charges and expenses carefully before investing. Both the underlying fund prospectuses and informational brochure contain this and other important information, and are available by calling 1-877-677-3678. Read carefully before investing.

Please see other important disclosures at the end of this report.

VRU #	Fixed Investment Option	Annualized Current Quarter Yield	Current Year Guaranteed Minimum Yield						Gross Expense
365	Nationwide Fixed Account (g)	3.500%	N/A						
VRU #	Variable Investment Options	Morningstar Category	YTD	Average Annual Return 1 Year	5 Year	10 Year	Since Inception Inception	Inception Date	Ratio
	Asset allocation								
3417	MngFrMe Aggr Svc (b) (#)	Aggressive Allocation	-2.17%	16.92%	N/A	N/A	15.66%	11/10/23	0.86%
3413	MngFrMe Cnsv Svc (b) (#)	Conservative Allocation	-0.76%	5.56%	N/A	N/A	6.09%	11/10/23	0.73%
3412	Inc Am Bal 5FL N (b) (#)	Moderate Allocation	-1.05%	9.57%	N/A	N/A	9.26%	11/22/23	1.29%
3415	MngFrMe Mod Svc (b) (#)	Moderate Allocation	-1.36%	11.45%	N/A	N/A	11.02%	11/10/23	0.80%
3416	MngFrMe Mod Aggr Svc (b) (#)	Moderately Aggressive Allocation	-1.97%	14.16%	N/A	N/A	13.50%	11/10/23	0.84%
3414	MngFrMe Mod Cnsv Svc (b) (#)	Moderately Conservative Allocation	-1.29%	9.01%	N/A	N/A	9.07%	11/10/23	0.79%
2658	Inc Am 2030 5FL (b) (#)	Target-Date 2030	-0.99%	9.30%	N/A	N/A	6.92%	07/22/22	1.32%
2727	NCIT Indx 2030 B (b) (+)	Target-Date 2030	-1.22%	11.41%	N/A	N/A	4.08%	06/16/21	0.49%
2659	Inc Am 2035 5FL (b) (#)	Target-Date 2035	-1.08%	10.20%	N/A	N/A	7.55%	07/22/22	1.31%
2728	NCIT Indx 2035 B (b) (+)	Target-Date 2035	-1.43%	13.20%	N/A	N/A	4.94%	06/16/21	0.49%
2660	Inc Am 2040 5FL (b) (#)	Target-Date 2040	-1.14%	11.45%	N/A	N/A	8.27%	07/22/22	1.31%
2729	NCIT Indx 2040 B (b) (+)	Target-Date 2040	-1.65%	14.95%	N/A	N/A	5.71%	06/16/21	0.49%
2730	NCIT Indx 2045 B (b) (+)	Target-Date 2045	-1.80%	16.19%	N/A	N/A	6.09%	06/16/21	0.49%
2731	NCIT Indx 2050 B (b) (+)	Target-Date 2050	-1.89%	17.05%	N/A	N/A	6.34%	06/16/21	0.49%
2732	NCIT Indx 2055 B (b) (+)	Target-Date 2055	-1.92%	17.40%	N/A	N/A	6.46%	06/16/21	0.49%
2733	NCIT Indx 2060 B (b) (+)	Target-Date 2060	-1.95%	17.59%	N/A	N/A	6.52%	06/16/21	0.49%
2734	NCIT Indx 2065 B (b) (+)	Target-Date 2065+	-1.92%	17.73%	N/A	N/A	6.63%	06/16/21	0.49%
2666	Inc Am Rtrmt 5FL (b) (#)	Target-Date Retirement	-0.94%	8.22%	N/A	N/A	6.10%	07/22/22	1.32%
2735	NCIT Indx Rtrmt B (b) (+)	Target-Date Retirement	-0.96%	8.63%	N/A	N/A	2.52%	06/16/21	0.49%
3094	Inc Am Rtrmt 5 FL MAS (b)(t) (#)	Target-Date Retirement	-0.93%	8.24%	N/A	N/A	7.58%	03/16/23	1.30%
	Specialty								
1507	CohenStrs RealEst Sec A (#)	Real Estate	2.90%	2.96%	3.62%	5.36%	7.75%	09/02/97	1.10%
	International								
9256	AmFds New Wld R4 (#)	Diversified Emerging Mkts	-1.75%	23.17%	3.93%	8.48%	7.16%	06/17/99	0.92%
316	JPM Intl Eq I (a) (#)	Foreign Large Blend	0.99%	15.57%	5.38%	7.43%	4.81%	05/28/93	0.86%
612	NW INTL INDX A (#)	Foreign Large Blend	0.28%	21.09%	6.90%	7.21%	3.09%	12/29/99	0.72%
3290	NCIT JnsHndrsn Ovrseas B (#)	Foreign Large Blend	-2.09%	18.11%	N/A	N/A	10.07%	04/06/23	1.02%
529	FnklnTmp Forgn A (a) (#)	Foreign Large Value	0.12%	17.65%	6.21%	5.75%	8.39%	10/05/82	1.13%
3287	NW Glbl SustnblEq Inst Svc (#)	Global Large-Stock Blend	-4.39%	21.10%	7.33%	11.25%	6.61%	01/28/94	1.02%
	Small cap								
3883	Brwn Intl Sm Co Inv (#)	Foreign Small/Mid Growth	-18.53%	-16.78%	-4.73%	6.64%	6.58%	09/30/15	1.31%
384	NW NVIT Mult Mgr Sm Co I (#)	Small Blend	3.55%	27.35%	5.43%	10.71%	9.53%	10/23/95	1.06%
594	NW SMCAP INDX A (#)	Small Blend	0.55%	24.15%	2.37%	8.44%	7.06%	04/09/97	0.72%
388	NeuBer Genesis Tr (#)	Small Growth	0.74%	4.12%	0.76%	7.94%	10.26%	09/27/88	1.09%
2058	NW Geneva SmCapGr Inst Svc (#)	Small Growth	-4.75%	-4.28%	-1.28%	7.94%	10.76%	06/12/09	0.95%
3042	NCIT AmCent SmCap Inc B (#)	Small Value	4.14%	4.24%	N/A	N/A	6.55%	06/17/22	1.07%
	Mid cap								
613	NW MDCAP MKT INDX A (#)	Mid-Cap Blend	2.22%	15.79%	5.38%	8.97%	8.01%	12/29/99	0.68%
2738	NCIT WF Disc B (#)	Mid-Cap Growth	-5.57%	11.03%	N/A	N/A	-3.54%	06/16/21	0.97%
3041	NCIT MFS MdCap Val B (#)	Mid-Cap Value	0.79%	8.94%	N/A	N/A	10.18%	06/17/22	1.00%

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Investment Performance Information - January 1, 2026 to March 31, 2026

Non-diversified funds: Funds that invest in a single industry or small number of securities may be more volatile than those that invest more broadly.

Government bond funds: These funds invest mainly in securities of the U.S. government and its agencies; however, these entities do not guarantee the value of the funds.

Real estate funds: Funds that invest mainly in real estate are sensitive to economic and business cycles, changing demographic patterns and government actions.

Guaranteed lifetime income funds: The Income America 5For Life investment options are a series of target date collective investment funds that follow an investment glide path. The investment risks are proportional to the underlying holdings within the CIF. These options include a feature to provide guaranteed lifetime income that is based on age and an established income base. As part of the expense of the investment option, you are paying an expense to provide the guaranteed lifetime income stream.

IMPORTANT DISCLOSURES

Investing may involve market risk, including the possible loss of principal. Certain underlying funds discussed here are only available as investment options in group variable annuity contracts issued by life insurance companies. They are not offered or made available directly to the general public. These portfolios contain different investments than similarly named mutual funds offered by the money manager and investment returns may be higher or lower.

Inception Date is the date the underlying fund was established. Non-Standardized performance for UIOs includes hypothetical performance for periods before the UIO was available in the annuity, where applicable, applying contract charges to actual fund NAVs to determine the performance the UIO would have achieved inside the separate account.

Performance numbers in the YTD (Year To Date) column are not annualized returns and represent the total percentage change in unit value from the beginning of the year to the date of this report.

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The unregistered group variable and fixed annuity is issued by Nationwide Life Insurance Company, Columbus, OH. Contract number NRC-0105AO, NRC-0105OR, NRC-0106AO, NRC-0106OR, NRZ-0102AO, NRZ-0102OR. In Oklahoma only: NRC-0105OK, NRC-0106OK.

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Julie Filbrandt

From: A Plus Pest Management <office@apluspestmgmt.com>
Sent: Thursday, April 9, 2026 2:32 PM
To: Tilden Township
Subject: Service Notification

View Your Account: [Customer Portal](#)
Account Number: 2052



A Plus Pest Management
office@apluspestmgmt.com
(906) 481-7378

Service Notification

Dear ,

We are happy to be providing your Seasonal Monthly Rodent Control at 3145 Co Rd PG, Ishpeming this year!

Service will begin in April, **as soon as weather allows**, and continue through November. Your cost for this service is 45.00 per month. **This pricing is based on receiving all 8 services.** Completing all services provides the best value and the best protection for your property.

If you have any questions or concerns, please contact our office. Thank you!

A+ Pest Management

office@apluspestmgmt.com

906-481-7378

You are receiving this email because you are a customer of A Plus Pest Management

Julie Filbrandt

From: A Plus Pest Management <office@apluspestmgmt.com>
Sent: Thursday, April 9, 2026 2:32 PM
To: Tilden Township
Subject: Service Notification

View Your Account: [Customer Portal](#)
Account Number: 2053



A Plus Pest Management
office@apluspestmgmt.com
(906) 481-7378

Service Notification

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Service will begin in April, **as soon as weather allows**, and continue through November. Your cost for this service is 70.00 per month. **This pricing is based on receiving all 8 services.** Completing all services provides the best value and the best protection for your property.

If you have any questions or concerns, please contact our office. Thank you!

A+ Pest Management

office@apluspestmgmt.com

906-481-7378

You are receiving this email because you are a customer of A Plus Pest Management

Jamie Campbell

From: Treasurer
Sent: Tuesday, April 14, 2026 1:39 PM
To: TildenDepClerk
Cc: TildenDepTreasurer
Subject: FW: 2026 Superior Region Rural Elected Officials Meeting
Attachments: 2026 Elected Officials packet.pdf; 2026_Superior_Region_REO_Agenda.doc; 2026_REO_Cover_Letter.docx

Communications item for the Board Packet?

Julie Filbrandt

Treasurer – Tilden Township
3145 County Road PG
Ishpeming, MI 49849
Office: 906.486.6580
Cell: 906.236.0834
Email: treasurer@tildentwp.org
Website: <https://tildentwp.org>

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From: Ryan Carrig <rcarrig@cuppadd.org>
Sent: Tuesday, April 14, 2026 9:20 AM
Cc: Dotty LaJoye <dlajoye@cuppadd.org>; bevinsv@michigan.gov; WeingartenD@michigan.gov; Ryan Carrig <rcarrig@cuppadd.org>
Subject: 2026 Superior Region Rural Elected Officials Meeting

Good morning,

The MDOT Superior Region and the Upper Peninsula Planning & Development Regional Commissions will be holding the Annual Rural Elected Officials Meeting on **Wednesday May 6th, 2026 @ 1:00 (ET)**. We will be hosting the meeting virtually via Microsoft Teams (see link below). Please see the attached packet materials for information on upcoming construction projects in your area.

Microsoft Teams meeting

Join:

<https://teams.microsoft.com/meet/22887067980256?p=FiFtVmgyR7yTGDcOpf>

Meeting ID: 228 870 679 802 56

Passcode: Vr23nN2c

[Need help?](#) | [System reference](#)

Dial in by phone

[+1 248-509-0316,,538079653#](tel:+12485090316538079653) United States, Troy

[Find a local number](#)

Phone conference ID: 538 079 653#

This meeting provides a unique opportunity for rural elected officials, Tribal leaders, and regional planning commissions to work with MDOT in developing MDOT's Five Year Road and Bridge Program and the State Transportation Improvement Program (STIP). The meeting also provides a forum for local/Tribal project coordination and discussion of other transportation related topics.

We are asking all rural elected officials and Tribal leaders involved in transportation decision making to attend and we look forward to your participation. Please share this meeting information with additional contacts within your organizations.

For general inquiries and comments for this meeting, please contact Dan Weingarten, Superior Region Communications Representative: WeingartenD@Michigan.gov, or via phone: 906-250-4809.

Thank you,

Equal Opportunity Employer Michigan Relay Center 711. This message (and any attachments, if applicable) contains confidential information and is intended only for the named addressee. If you are not the named addressee you should not disseminate, distribute or copy this e-mail. Please notify the sender immediately if you have received this e-mail by mistake and delete this e-mail from your system. Finally, the recipient should check this email and any attachments for the presence of viruses. The company accepts no liability for any damage caused by any virus transmitted by this email.

The **Michigan Department of Transportation (MDOT)** and the **Upper Peninsula Planning & Development Regional Commissions** are jointly sponsoring an important session:

Rural Transportation Planning Process:

Annual Rural Elected Officials Meeting

Wednesday, May 6, 2026

1:00 p.m. (Eastern Time)

Join on your computer, mobile app or room device:

[Click here to join the meeting](#)

Meeting ID: 228 870 679 802 56

Passcode: Vr23nN2c

Or dial in by phone

+1 248-509-0316,,538079653#

Phone conference ID: 538 079 653#

The Superior Region will be holding the 2026 Rural Elected Officials (REO) meeting virtually again this year. This meeting provides a unique opportunity for rural elected officials, Tribal leaders, and regional planning commissions to work with MDOT in developing MDOT's Five Year Road and Bridge Program and the State Transportation Improvement Program (STIP). The meeting also provides a forum for local/Tribal project coordination and discussion of other transportation related topics.

We are asking all rural elected officials and Tribal leaders involved in transportation decision making to attend and we look forward to your participation.

If you're unfamiliar with Microsoft Teams, please use these instructions to join the meeting:

- 1) Click the Microsoft Teams link above.
- 2) Select the method of joining by clicking either: [Download the Windows app], [launch the app if it is already installed], or [Join on the web instead]. If you join via the web, you can use either Microsoft Edge or Google Chrome. Note: Your browser may ask if it is OK for Teams to use your mic and camera. Be sure to allow it so you can be seen and heard.
- 3) Enter your name and choose your audio and video settings. Select Phone audio if you want to listen to the meeting on your mobile phone.
- 4) When ready, click [Join now]. This brings you into the meeting lobby and the meeting organizer can then admit you.

If video capabilities are limited, participants can also join via telephone by simply calling the conference number and entering the provided corresponding conference ID.

For those you who cannot attend the meeting, we have also included resources, materials, and contact information for your review and comments (attached and below).

- 1) Meeting Agenda
- 2) Maps illustrating planned road and bridge projects
- 3) Web links to MDOT's 5-Year Program, State Transportation Improvement Plan (STIP), and State Long Range Plan (SLRP)
- 4) Contact information for key MDOT staff.

Feel free to contact your local Transportation Service Center (TSC) with any comments, questions, or concerns. MDOT staff is committed to seeking input on short- and long-term transportation plans. We look forward to your feedback and discovering future coordination efforts.

Attendees who require mobility, visual, hearing, written, or other assistance for effective participation should contact Orlando Curry at 517-241-7462 or CurryO@Michigan.gov, preferably at least five business days prior to the scheduled meeting. Forms are located on the [Title VI webpage](#). Requests made after this timeframe will be evaluated and honored to the extent possible.

If you have any questions about this meeting, please email Vince Bevins (bevinsv@michigan.gov) or Dan Weingarten (weingartend@michigan.gov), or call MDOT's Superior Region office, (906) 786-1800.

To get the latest on current road and bridge projects, please utilize the MDOT [MI-Drive interactive map](#).

For more information on MDOT's 5-Year Program, State Transportation Improvement Plan (STIP), and State Long Range Plan (Michigan Mobility 2045 Plan), please visit <https://www.michigan.gov/mdot/programs/planning>

Questions and/or comments about specific MDOT projects and/or initiatives can be directed to the following MDOT staff:

Crystal Falls Transportation Service Center (TSC)

Gogebic, Iron, Dickinson, Menominee, and Delta Counties

Dan Kari, Manager



120 Tobin-Alpha Rd
Crystal Falls, MI 49920

Phone: 906-630-7774
Toll Free: 866-584-8100
Fax: 906-875-6264

KariD@michigan.gov

Ishpeming Transportation Service Center (TSC)

Keweenaw, Houghton, Ontonagon, Baraga, and Marquette Counties

Rob Tervo, Manager



100 S. Westwood Dr.
Ishpeming, MI 49849

Phone: 906-280-6571
Toll Free: 888-920-6368
Fax: 906-485-4878

TervoR@michigan.gov

Newberry Transportation Service Center (TSC)

Alger, Schoolcraft, Luce, Mackinac, Chippewa Counties

Dawn Gustafson, Manager



14113 M-28
Newberry, MI 49868

Phone: 906-280-0797
Toll Free: 866-740-6368
Fax: 906-293-3331

GustafsonD@michigan.gov

For general inquiries and comments please contact Dan Weingarten, Superior Region Communications Representative: WeingartenD@Michigan.gov, or via phone: 906-250-4809

AGENDA

Rural Transportation Planning Process:

Annual Rural Elected Officials Meeting

1:00 PM (ET) Wednesday, May 6, 2026

Microsoft Teams Virtual Meeting

[Click here to join the meeting](#)

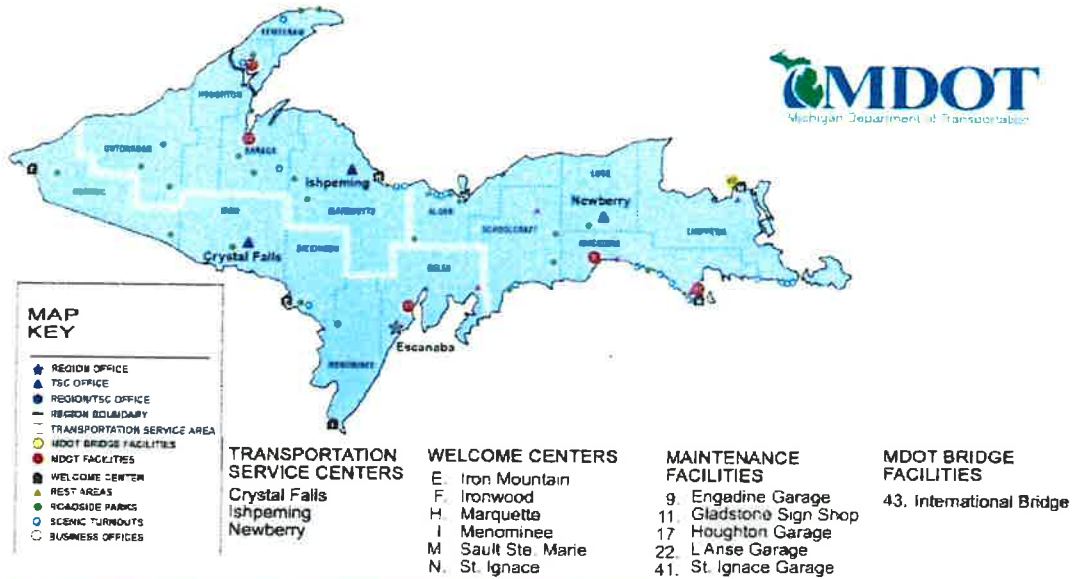
Or call in (audio only)

+1 248-509-0316,,538079653#

1. **Welcome & Introductions**
Vince Bevins – MDOT Region Planner
2. **MDOT Transportation Service Centers (TSCs)
2025-2030 5-Year Program / State
Transportation Improvement Plan (STIP)
presentations**
 - a. Crystal Falls TSC
 - b. Ishpeming TSC
 - c. Newberry TSC
3. **Other Presentations:**
 - a. Other MDOT topics
 - b. Regional Planning Commission
transportation updates
4. **Open Discussion**
5. **Adjournment**

Co-sponsored by: The Western/Central/Eastern Upper Peninsula Planning and Development Regional Commissions, and the Michigan Department of Transportation (MDOT).

MDOT Superior Region offices and facilities



Fast facts:

Infrastructure & Services

- 4,400 lane miles of highway
- 52 miles of interstate
- 308 MDOT bridges
- 6 welcome centers
- 5 rest areas
- 33 roadside parks & scenic turnouts
- 42 carpool parking lots

MDOT Superior Region contacts:

Region Office



Aaron Johnson, Region Engineer
1818 Third Avenue North,
Escanaba, MI 49829
Phone: 906-250-5442
Toll Free: 888-414-MDOT (6368)
Fax: 906-789-9775
JohnsonA25@michigan.gov



Dave Dykema, Executive Assistant to Aaron Johnson
1818 Third Avenue North,
Escanaba, MI 49829
Phone: 906-241-7891
Toll Free: 888-414-MDOT (6368)
Fax: 906-789-9775
DykemaD1@michigan.gov



Dan Weingarten, Communications Representative
Phone: 906-250-4809
WeingartenD@michigan.gov

Transportation Service Centers

Crystal Falls TSC



Dan Kari, Manager
120 Tobin-Alpha Rd
Crystal Falls, MI 49920
Phone: 906-630-7774
Toll Free: 866-584-8100
Fax: 906-875-6264
KariD@michigan.gov

Ishpeming TSC



Rob Tervo, Manager
100 S. Westwood Dr.
Ishpeming, MI 49849
Phone: 906-280-6571
Toll Free: 888-920-6368
Fax: 906-485-4878
TervoR@michigan.gov

Newberry TSC



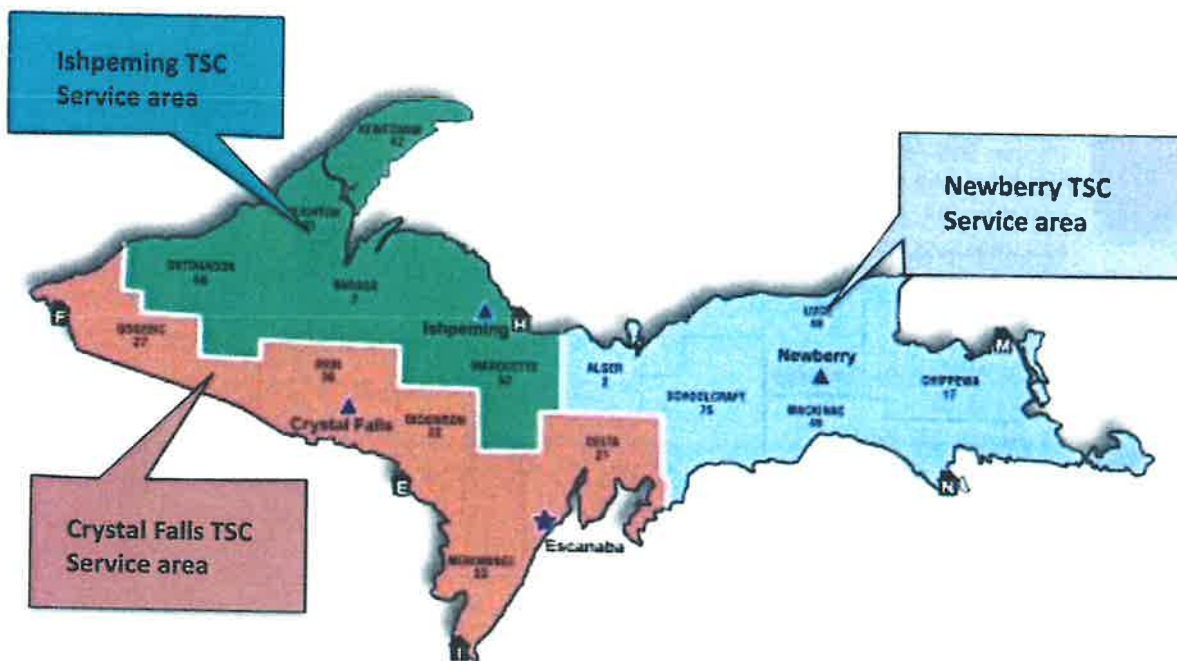
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GustafsonD@michigan.gov

MDOT Superior Region

2026 and 2027-2031 construction program maps

In the pages following, detailed maps show the projects, locations, and cost estimates for MDOT road and bridge construction in each of the three Transportation Service Center (TSC) areas in Superior Region. Please note that these maps especially for the out years are preliminary and may evolve along with potential funding and scheduling changes.

MDOT's road and bridge construction program for this year, including culverts, carpool lots, signs, signals, crack sealing and line painting, is approximately \$86 million.



2026 CRYSTAL FALLS TSC CONSTRUCTION PROGRAM

LAKE SUPERIOR

2026 EMERGING TECHNOLOGY (27022 - 224675)
 THREE CULVERT LOCATIONS IN GOGEBIC & BARAGA COUNTIES
 (US-41 OVER LITTLE CREEK),
 (US-2 OVER JACKSON CREEK),
 (US-2 OVER CEDAR CREEK)
 MAY 2026 LETTING

2026 CULVERT FUNDING (27032 - 217103)
 M-64 GOGEBIC
 BOX CULVERT REPLACEMENT
 NORTHERN GOGEBIC COUNTY NEXT TO LAKE GOGEBIC
 MJO CONTRACTING, INC.
 \$3,436,838.78

2026 CPM (36022 - 221817)
 MICRO-MILL & PAVER PLACED SURFACE SEAL
 US-2 IRON
 WEST OF US-141 TO URBAN AVENUE
 BACCO CONSTRUCTION
 \$590,826.84

2026 CPM (27031 - 219858)
 M-64 GOGEBIC
 CAPE SEAL
 FROM SAWMILL LANE TO US-2
 FAHRNER ASPHALT SEALERS
 \$344,199.17

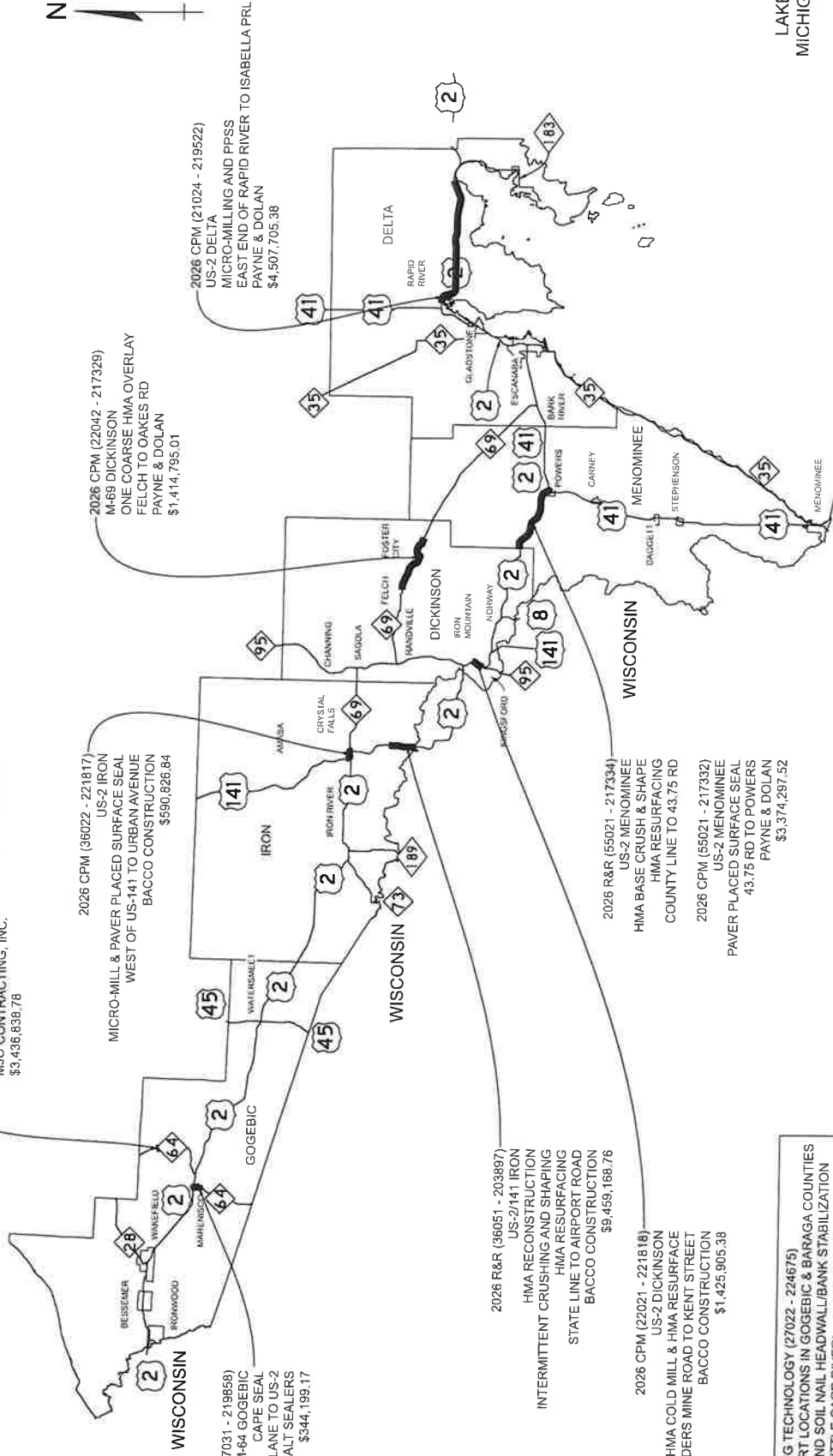
2026 R&R (36051 - 203897)
 US-2/141 IRON
 HMA RECONSTRUCTION
 INTERMITTENT CRUSHING AND SHAPING
 HMA RESURFACING
 STATE LINE TO AIRPORT ROAD
 BACCO CONSTRUCTION
 \$9,459,188.76

2026 CPM (22021 - 221818)
 US-2 DICKINSON
 HMA COLD MILL & HMA RESURFACE
 TRADERS MINE ROAD TO KENT STREET
 BACCO CONSTRUCTION
 \$1,425,905.38

2026 R&R (55021 - 217334)
 US-2 MENOMINEE
 HMA BASE CRUSH & SHAPE
 HMA RESURFACING
 COUNTY LINE TO 43.75 RD
 2026 CPM (55021 - 217332)
 US-2 MENOMINEE
 PAVER PLACED SURFACE SEAL
 43.75 RD TO POWERS
 PAYNE & DOLAN
 \$3,374,297.52

2026 CPM (22042 - 217329)
 M-69 DICKINSON
 ONE COARSE HMA OVERLAY
 FELCH TO OAKES RD
 PAYNE & DOLAN
 \$1,414,795.01

2026 CPM (21024 - 219522)
 US-2 DELTA
 MICRO-MILLING AND PPSS
 EAST END OF RAPID RIVER TO ISABELLA PRL
 PAYNE & DOLAN
 \$4,507,705.38



LAKE MICHIGAN

DRAFT
 UPDATED 01/20/2026

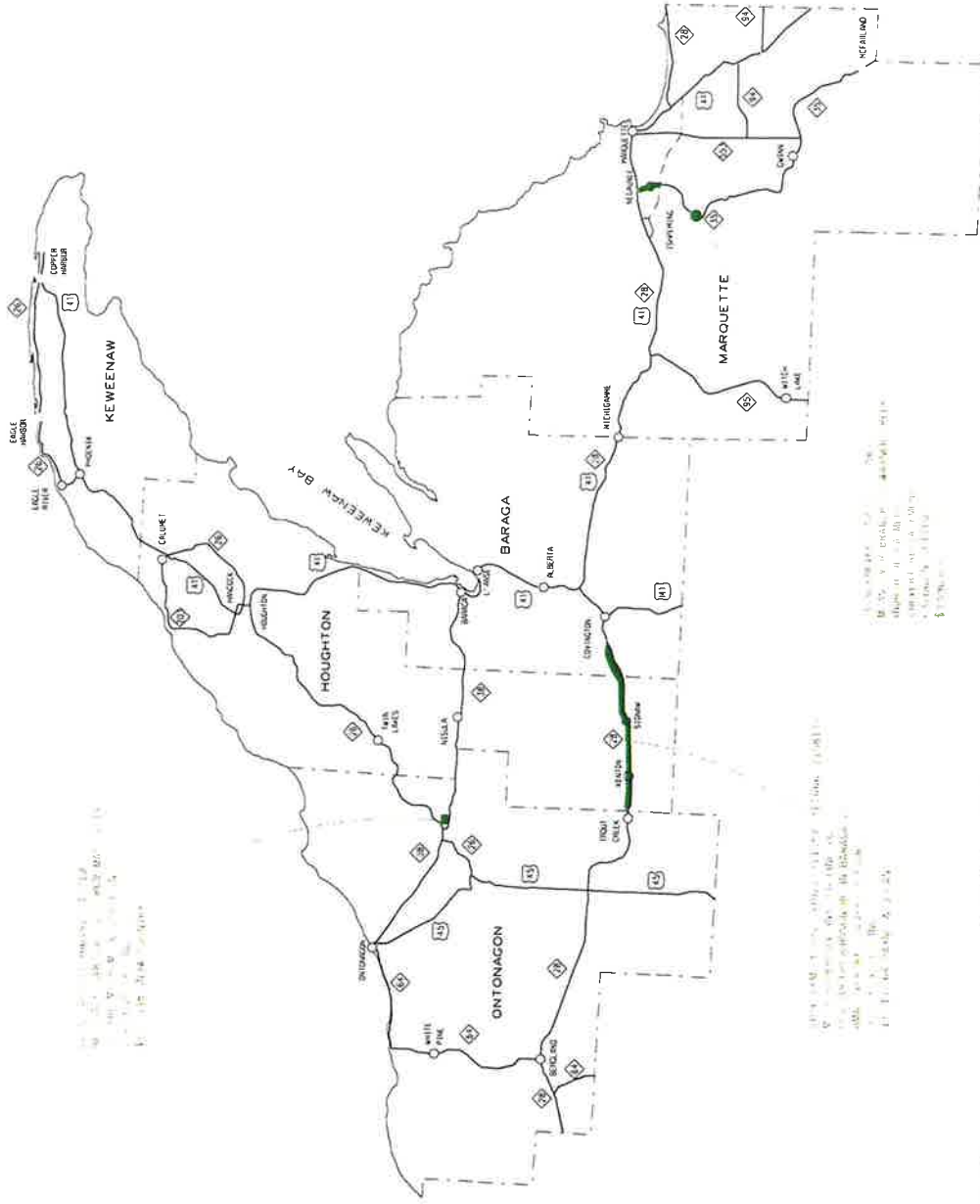
FINAL ROW PLAN REVISIONS		SUBMITTAL DATE		DESCRIPTION	
NO.	DATE	NO.	DATE	NO.	DESCRIPTION

DATE:	DESIGN UNIT:	FILE:
CS:	JN:	TSC:

DRAWING SHEET	

MDOT
ISHPEMING TSC
CONSTRUCTION PROGRAM
2026 CONSTRUCTION MAP

DRAFT
 1/21/2026



Legend:
 1. Green line: Construction project
 2. Diamond with number: Mile marker
 3. Dashed line: County boundary
 4. Solid line: Road boundary
 5. Blue line: Water body

Legend:
 1. Green line: Construction project
 2. Diamond with number: Mile marker
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Legend:
 1. Green line: Construction project
 2. Diamond with number: Mile marker
 3. Dashed line: County boundary
 4. Solid line: Road boundary
 5. Blue line: Water body



ISHPEMING TSC CONSTRUCTION PROGRAM

2027-2031

DRAFT
1-21-2026



2027 BRIDGE 142021 2132/49
M 28 OVER LITZA CREEK
CONVERT BRIDGE
12/04/26 LETTING
\$2,175,000

2028 CPM 162013 42012 2292869
US 41 FROM RICHMOND TO US 41
M 50 OVERLAYS
08/08/27 LETTING
\$5,083,000

2028 CPM 010013 2292743
US 41 FROM RICHMOND TO US 41
M 50 OVERLAYS
08/08/27 LETTING
\$5,083,000

2027 BRIDGE 166024 07012 2191531
M 28 OVER AND BR ONTONAGON RIVER
US 41 OVER STURGEON RIVER
EPoxy OVERLAY DECK REPAIRS
REPAIRS AND PAINTING
12/04/26 LETTING
\$5,637,000

2029 CPM 050107 2284286
US 41 JACK UP BRIDGE
CONSTRUCT M 80
01/09/29 LETTING
\$182,500

2027 CPM 152041 2217881
US 41 FROM WELLS RD TO END S1 R081
M 50 OVERLAYS
12/04/26 LETTING
\$815,000

2027 BRIDGE 108012 2195384
M 64 FROM AND TO SILVER CITY
MMA OVERLAY
10/02/26 LETTING
\$5,930,000

2027 CPM 166024 2292643
M 28 FROM US 45 TO LAUDINGROD RD
01/08/27 LETTING
\$1,313,000

2028 R40 152011 2174091
M 50 PARK CITY RD TO US 41
MMA OVERLAY
10/02/26 LETTING
\$3,331,000

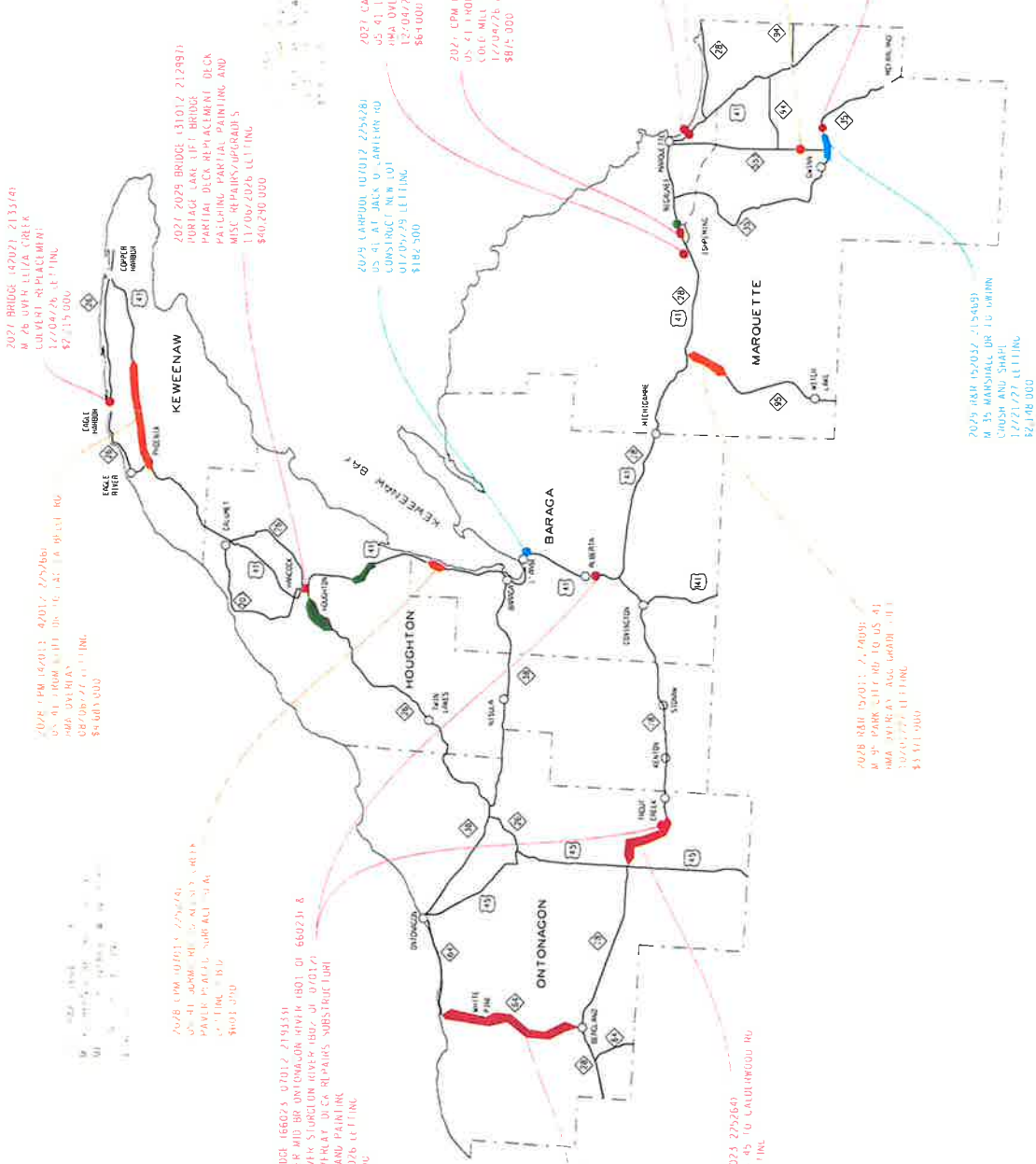
2029 R40 152012 2152455
M 35 MARSHALL DR TO JARVIN
CRUSH AND SHAPE
12/21/27 LETTING
\$2,148,000

2027 CPM 52031 2211911
M 35 FROM LITTLE LAKE TO MARSHALL DR
M 35 FROM US 45 TO SWACE ST
09/04/26 LETTING
\$463,000

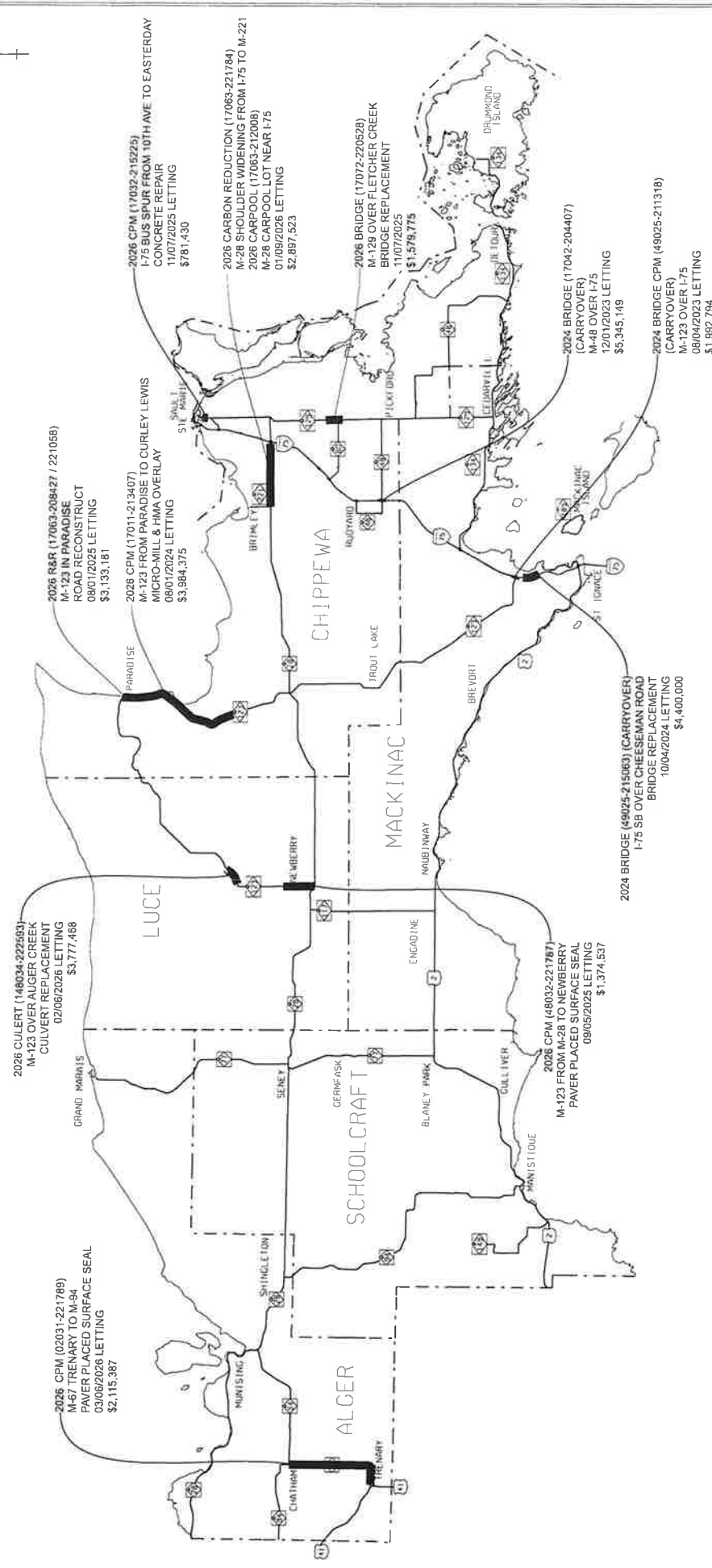
2027 BRIDGE 152042 2017151
US 41 CAMP RIVER
REMOVE OLD BRIDGE
12/04/26 LETTING
\$191,000

2027 BRIDGE 152042 2261511
US 41 OVER CAMP RIVER
REMOVE BRIDGE
SUBSTRUCTURE REPAIR
03/02/27 LETTING
\$808,000

2028 R40 152025 2110421
M 50 OVER HAW WASH LANE
CONVERT BRIDGE
07/07/28 LETTING
\$1,415,000



2026 NEWBERRY TSC CONSTRUCTION PROGRAM



DRAFT
UPDATED: 03/20/2026

NO	DATE	AUTH	DESCRIPTION	NO	DATE	AUTH	DESCRIPTION
			CONSTRUCTION MAP				

CONSTRUCTION MAP	DATE:	DESIGN UNIT:	CS:	DRAWING SHEET

FILE:	SCALE:	HORIZ. (FT)	VERT. (FT)
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2025 Annual Report



Introduction

The mission of the Marquette County Land Bank Authority (MCLBA) is to work collaboratively with local governmental units and community organizations in determining the best way to return tax-foreclosed properties to the tax roll, while eliminating blight, providing affordable housing and economic development opportunities, and revitalizing communities.

Membership

Jacqueline Solomon, Chair
Crystal Berglund, Vice Chair
Debbie Pellow, Secretary/Treasurer
Ken Kaiser, Member
Karen Alholm, Member
Antonio Adan, Executive Director
Anne Giroux, Former Director
Jace Moore, NMU Construction Intern



MSHDA MI Neighborhood Home



Chippewa Square Apartments

Message from the Executive Director

2025 provided collaborative and exciting opportunities for the MCLBA. Our Board of Directors hired a summer/fall intern tasked with assisting with the construction of new homes under a Michigan State Housing Development Agency (MSHDA) grant. We are excited to share some of the results of this work and increased staff capacity. Working directly with area emerging developers, roughly 159 units are being planned this year alone with 55 under construction. Grant funds (stabilization) were secured for the historic Anderson Building in Ishpeming, with the goal of adding 11 new housing units and two retail spaces. Creative efforts throughout the 2025 year were recognized by the National Land Bank Network earning the Emerging Leader Award for innovative ideas and commitment to advancing community development. This is a huge honor for Land Banking and our team. It was an honor to also be recognized by the MI Home Builders Association for the Emerging Advocate in Lansing, MI, along with Housing Now bringing home Coalition of the Year! This fall, the Land Bank hosted the Michigan Land Bank Association annual summit in Marquette and helped organize the first ever U.P. Community Economic Development Association of MI (CEDAM) "Real Estate Boot Camp" including a full bus tour, highlighting projects all over the county. We also like to extend a special thank you to our former director, Anne Giroux, who pioneered our Land Bank from 2009 - 2024.

Director Adan and Construction Manager Intern Jace Moore visited 20 municipalities in Marquette County over the summer. The goal was twofold: understand the priorities of each local unit in order to support efforts with blight elimination (demolition) and housing. The summer road tour proved valuable with feedback from the township supervisors and local elected officials. Future opportunities for housing were identified with 10 townships owning parcels and land that could be developed into housing. The State Land Bank (SLB) continues to be instrumental in our work through its blight elimination grant support, totaling \$250,000 in 2025. support from the Ishpeming DDA and MEDC brought in an additional \$275,000 through a façade grant. The Land Bank also continued to participate in the MSHDA MI-Neighborhood program and saw 21 additional units built through a cooperative grant benefitting the Land Bank and our partners, A/V Housing Solutions, and SLA Property (Chippewa Square).

Antonio Adan



Land Bank - A Year in Review

Housing Specialist Recipient of National Award, Oct 2025

"He [Antonio Adan] brings fresh energy, innovative ideas, and is committed to community development within and outside of the land banking space," said Christina Carter-Grant, Associate Director of the National Land Bank Network.

HOUSING NOW:

Now officially in the second year, this group of private/public stakeholders in Marquette County, the Housing Now coalition continues to implement key strategies aimed to amplify "Missing Middle" housing solutions within the county and help bring additional resources. The initiative will follow the updated framework for housing, supporting local developments, community education, and developer meet ups. These efforts are being recognized throughout the state and recently won Coalition of the Year from the Home Builders Association of MI with key roles played by County Land Bank staff Antonio Adan LSCP CEO Christopher Germain, Co-Chairs Sarah Foster, Anne Giroux, and many community stakeholders.

MSHDA MI-Neighborhood Program:

21



New Units Being Completed

The MCLBA applied for and received \$1,826,100 in funding from the MSHDA MI-Neighborhood Program across two rounds.



Left to right, representatives from development team and MSHDA visit "The Chipp": Jace Moore, Van Adams, Josh Pugh, George Stein, Antonio Adan, Adam Holcomb, CEO Amy Hovey, Rachel Presley, Director Tonya Joy, Gabriela Anker, Anne Giroux, Aaron Leppanen, Marquette, MI Aug 2025

TARGET MARKET ANALYSIS (TMA): Home Value Tolerance | Marquette County Capture with New-Builds | Year 2025



Based on the results of a Target Market Analysis and study of population moving into the local market. Analysis & exhibit prepared by CONSULTUSA | URBAN Strategies, 2022



The TMA indicates that the area can accommodate 980 new units and 1,445 rehabilitated units annually for five years. The demand primarily lies within the workforce housing category (80-120% area median income). The above graph suggests a target of building new homes under \$275K. While the initiative aims to develop diverse housing, there continued to be a strong focus on workforce housing due to the need for additional tools and collaboration. The full report and tutorial is publicly available at housingnow906.org/data.

HOUSING AWARDS & MERITS



Left to right, representatives from the Center for Community Progress and National Land Bank Network: Christina Carter-Grant, Antonio Adan (Emerging Leader of the Year), and Director Brian Larkin. Detroit, MI Sep 2025

Christopher Germain (Housing Now) and Director Adan (Emerging Advocate) HBA of Michigan, Legacy in Leadership Awards, Lansing MI

State Land Bank Authority - Blight Elimination Funding

- ✓ **Round 1** 3 Structures Demolished | 1 Structure Stabilized | \$200,000
- ✓ **Round 2** 1 Property Stabilized | \$435,424
- 📍 **Round 3** 7 Structures Demolished | 2 Structures Stabilized | 1 Rehab Completed | 1 Demolition in progress | \$500,000
- 📍 **Round 4** 1 Structure Demolished | 1 Stabilization in progress | \$1,080,382



Funding opportunities from the State Land Bank supported blight elimination efforts in 2025:

- Demolition of the National Mine School in collaboration with Tilden Township to secure a redevelopment partner to build five new homes at 80% area median income.
- Stabilization of the historic Anderson Building in downtown Ishpeming (planned summer 2026)
- Rehabilitation of the Perkins Park historic cabin in Big Bay, MI with collaboration from Marquette County Planning Division.



National Mine School, Tilden Township

Former National Mine School site, Tilden Township, MI - Aug 2025



Stabilization planning: Rear wall, windows, and interior structural - Aug 2025



401 W Washington St, Marquette, MI - Sep 2025 (in progress)



Interior rehabilitation at Perkins Park Cabin, Big Bay, MI - July 2025



Highlights

\$6.1M TOTAL STATE GRANT SUPPORT SINCE 2009

\$2.4M TOTAL STATE GRANT SUPPORT FOR HOUSING SINCE 2009

\$3.7M TOTAL STATE GRANT SUPPORT FOR BLIGHT ELIMINATION SINCE 2009

21 YRS LAND BANKING IN MICHIGAN

2025 FINANCIAL REPORT

REVENUE

SALE OF PROPERTY	\$6,500
HOUSING SALES	\$172,358
STATE LAND BANK FUNDING	\$830,682
STATE GRANTS HOUSING	\$330,000
GRANT CONTRIBUTIONS - STAFF	\$15,000
OTHER REVENUES	\$206
INTEREST INCOME	\$755
LAND BANK SPECIFIC TAX (5/50)	\$16,444
TRANSFER FROM FORECLOSURE FUND	\$25,000
LOAN FROM FORECLOSURE FUND	\$450,000
TOTAL REVENUE	\$1,846,946

EXPENSES

ADMINISTRATIVE SERVICES	\$10,000
MEMBERSHIPS	\$1,000
TRAVEL	\$6,445
INSURANCE	\$2,021
LEGAL, TITLE & RECORDING SERVICES	\$12,336
AUDIT COSTS	\$520
MISC. EXPENSE	\$754
PROPERTY MAINTENANCE & GROUNDS EXPENSE	\$3,652
DEMOLITION	\$247,707
HOUSING CONSTRUCTION	\$1,029,092
PROFESSIONAL SERVICES	\$2,500
PROPERTY TAXES	\$6,507
LOAN PAYOFF	\$ 456,750

TOTAL EXPENSES \$1,884,379

NET \$(37,443)

2024 FUND BALANCE \$698,332

2025 PROJECTED FUND BALANCE \$660,899

HOUSING CONSTRUCTION RESERVE \$500,000

Michigan Land Bank Association

The Michigan Land Bank Association hosted its Leadership Summit in Marquette, MI in October. The three day event kicked off with Land Bank 101/201 sessions and covered topics for Land Bank practitioners. Special guests included former Congressman Dan Kildee. Day two brought a full day of education sessions offered at Northern Michigan University. Topics included: Housing TIF, adding capacity, partnerships with Economic Development Organizations, and vacant lot strategies, policy and legislation updates, and much more! A tour highlighted MCLBA projects. Day three concluded the summit featuring morning learning sessions and the 20-year impact report.



CEDAM Real Estate Boot Camp, Marquette, MI Sep 2025

By The Numbers (2009-2025)

203 Total Parcels Acquired

125 Blighted Structures Demolished

70 Side Lot Transfers

80 Sales to Private Ownership

25 Parcels Currently in Inventory

26 New Housing Units Assisted

Emerging Developers

Emerging developers began with six entrepreneurs and has expanded to nearly 55 participants, meeting quarterly to discuss housing projects and redevelopment efforts. Coordinated by the Housing Specialist, MEDC team, and LSCP, the MCLBA has directly supported housing development through these connections. Special thanks to Marquette County Planning, Housing Now, Marquette County Brownfield Redevelopment Authority, and numerous municipalities for supporting many projects. The future is bright!



Q1 2026 | JANUARY - MARCH

Economic Development Update

Quarterly news, resources, and partnership opportunities for Marquette County local governments.

A Note from LSCP

Each quarter, we're sharing this update with local governments across Marquette County to keep you informed about what LSCP is working on and how we can work together. Whether you're looking for help pursuing a grant, thinking through a development project, or just want to know what programs and resources are available, we're here for that conversation.

Don't hesitate to reach out. That's what we're here for.

IN THIS ISSUE

- Year-End 2025 Economic Snapshot — BRE Visits, Jobs, Investment & Regional Indicators
- Spotlight: Central U.P. Small Business Support Hub & the Local Economies Program
- Spotlight: LSCP & the City of Ishpeming — RRC, Housing, and What's Next
- Resource Highlight: Economic Impact Studies with Lightcast
- How LSCP Can Help Your Community

Year-End 2025 Economic Snapshot

Here's a look at LSCP's 2025 Year-End activity alongside regional economic indicators. Business retention and expansion, staying connected with existing employers and helping them grow, is a core piece of what we do in addition to supporting our local government partners in creating the types of places that retain and attract talent for our businesses to thrive. These numbers tell that story.

LSCP Activity — 2025



Regional Indicators

Regional Employment (Total Jobs)

31,958 — stable compared to the prior quarter with typical seasonal fluctuations (*Source: MILMI*)

Marquette County Unemployment Rate

4.7% — decreased from approximately **5.5%** in the prior quarter, reflecting seasonal employment gains *last quarter* (*Source: MILMI*)

Michigan Upper Peninsula Unemployment

~5.0% — generally in line with broader Upper Peninsula trends, with Marquette County performing slightly stronger than more rural counties (*Source: MILMI*)

Notable Business Activity

Regional employment conditions remained stable this quarter, with continued workforce constraints impacting business expansion and hiring across key sectors

What We're Watching

We're continuing to watch various trends at the regional, state, and federal levels that could impact the economic opportunities in our county. These include trade policy, regulatory reform, new tools for issues like housing, and more. We're also watching tourism data. This past quarter, proposed changes in the upcoming FY2027 state budget could have impacts on grants and programs that are commonly used in the U.P. The LSCP also continues to monitor policy changes related to energy, housing, childcare, and more. You can see more about our advocacy and policy work at marquette.org/business-resources/advocacy.

Q1 2026 Spotlights

Each quarter, we highlight a couple of the projects and partnerships we've been most active in — to give you a clearer picture of what LSCP does in practice, and to surface opportunities that might be relevant to your community.

SPOTLIGHT 1 | Central U.P. Small Business Support Hub & the Local Economies Program



CENTRAL U.P. SMALL BUSINESS SUPPORT HUB

A regional resource connecting entrepreneurs & small businesses with technical assistance, financing guidance, and growth support.

\$3.4M Grant

Est. 2024

7 Partners

A 7-member strategic partnership of economic development organizations, SBDC, tribal partners, and more — coordinated through LSCP.

The Central U.P. Small Business Support Hub, housed at LSCP, is a regional resource connecting entrepreneurs and small businesses with technical assistance, financing guidance, and growth support. Since its inception in 2024, the Hub has been a key vehicle for bringing high-value programming to our region that small businesses and local governments who support their small businesses will want to know about. The LSCP serves as the coordinating entity of a 7-member strategic partnership between local economic development organizations, the SBDC, tribal partners, and more. The Hub is funded through a \$3.4 million grant awarded in 2023 and active through September 30, 2026. Learn more about the Hub at centralupsmallbizhub.org.

Partnering with MML to Bring Local Economies Here

As part of the Hub's services, LSCP has partnered with the Michigan Municipal League (MML) to bring the Local Economies program to Marquette County. Local Economies is a technical assistance program for local governments focused on building thriving, community-centered local economies. Participating communities work with MML coaches on strategies to support small businesses, strengthen downtown corridors, and grow economic activity from the ground up. The program's expansion to the central U.P. — the second region in the state to have access — is being funded through the Hub. Local governments were invited to apply in February, and the first cohort will undergo the program in April.

You can learn more about the program at <https://mml.org/resources-research/community-and-economic-development/local-economies/>.

If you didn't apply this time around but the best practices of the program are of interest, the LSCP team is here to help local government partners update their policies and tools to meet their economic development goals outside of this program as well through tailored, affordable technical assistance contracts.

Why This Matters for Local Governments

- Free, structured technical assistance
- Focus on local economic strategies that complement — not replace — your existing plans
- Regional coordination through LSCP means you have a local point of contact throughout
- MML's network connects participating communities with peer governments statewide

SPOTLIGHT 2 | Partnering with the City of Ishpeming — RRC, Housing & Community Development

One of LSCP's core roles is serving as an economic development partner to communities that want to move projects forward but don't have dedicated staff capacity to do it alone. There's no better example of what that looks like in practice than the City of Ishpeming – a partnership started in 2022 which has evolved over time to include a co-funded downtown development position, ongoing technical assistance, priority access to new tools, expanded influence within the LSCP network, and more. Below are a few examples that may be of interest to you.

Redevelopment Ready Community Certification — Final Stages

Ishpeming is in the final stage of earning Michigan Economic Development Corporation's Redevelopment Ready Community (RRC) certification — one of the most meaningful designations a Michigan community can achieve. RRC status signals to developers and investors that a community has its processes, plans, and policies in order and is ready to move quickly on development opportunities. This certification is available to any community willing to implement the best practices. You can learn more at miplace.org/rrc.

LSCP has been working alongside the City throughout this process — helping navigate the certification requirements, coordinate with MEDC, and ensure the community crosses the finish line. Certification is expected in the coming months and will open new tools for the city, including access to the MEDC Redevelopment Services Team to assist with redevelopment projects.

Housing Development Support

In parallel, LSCP is supporting Ishpeming's housing development efforts — helping identify sites, connect with developers, and explore financing tools that can make projects viable. Housing is one of the most pressing economic development issues across the region, and Ishpeming is taking concrete steps to address it.

Getting the Word Out

Perception is reality – and that means local governments must be proactive in their communication. LSCP's marketing and communication team is assisting Ishpeming with doing just that. From planning and executing the city's annual State of the City Community Open House to helping create a full magazine highlighting progress in the city, the LSCP team is working together with the city to get the word out about the good things happening in the city. This includes serving as the project manager for the city's new brand – a project 75% through RRC technical assistance funds.

Ishpeming DDA's first official Liaison

In the Fall of 2025, the LSCP entered an expanded partnership with the Ishpeming DDA, going above technical assistance and cofounding a position in western Marquette County, which also serves as the official DDA Liaison. This has been a gamechanger for the DDA, moving projects along at a quick pace, building new strategies, capturing new opportunities, and more.

This Kind of Partnership Is Available to You

If your community has development goals — a certification you've been thinking about, a housing project that needs a push, a site you don't know what to do with — LSCP can help. Our goal is to be accessible to our local partners, and every contract is customized. We're here to help. Give us a call.

Resource Highlight: Economic Impact Studies

Ever wondered what a local event, employer, or project actually means for the regional economy in concrete terms? That's where an economic impact of study comes in — and LSCP has the tools to produce them.

What is Lightcast?

Lightcast is a leading labor market and economic data platform used by economic development organizations, universities, and governments nationwide. LSCP uses Lightcast to generate rigorous, data-backed economic impact analyses — quantifying how a project, employer, or event ripples through the local economy in terms of jobs, wages, and economic output.

What an Economic Impact Study Can Tell You

- Direct jobs and wages created or supported by a project or employer
- Indirect and induced economic activity — the downstream effect on local businesses and households
- Total economic output generated within the region
- Return on public investment when local governments are contributing resources or incentives

When Communities Use Them

Economic impact studies are most useful when a community needs to make a case — to a state agency, a county commission, a grant reviewer, or the public. Common applications include major employer announcements, events like festivals or tournaments, infrastructure investments, and requests for local incentives. Having independent, data-backed numbers makes the case for you.

If you're working on a project where quantifying the economic impact would strengthen your case, reach out. LSCP can discuss whether a Lightcast analysis makes sense and what it would involve.

How LSCP Can Help Your Community

Grant Writing & Administration Support	Identify opportunities, develop competitive applications, and manage reporting after awards are received.
Placemaking & Growth Services	Support vibrant downtowns, quality-of-life investments, and land-use strategies that drive economic activity.
Economic Data & Market Analysis	Regional indicators, labor market data, and economic impact analyses — including Lightcast-powered studies.
Development Readiness & Local Incentives	Assess your readiness to attract development and navigate tools like RRC certification, tax abatements, and TIF.
Community Project Coordination	Bring the right partners to the table and keep multi-stakeholder projects moving forward.
Municipal Economic Development Services	Serve as your economic development resource if your community doesn't have dedicated staff for it.

Want even more affordable rates? Become an official Partner!

The LSCP offers discounted rates for many services to local governments that are also investing partners in our overall mission. Several have joined or rejoined in recent years, and we'd welcome every local unit to be a part of our shared mission to ensure a vibrant local and regional economy. With six levels of investment, there's something for everyone. Learn more at marquette.org.

Let's Talk

LSCP works for Marquette County — including your community. If there's a project on your plate, a question you've been sitting on, or a resource you want to learn more about, we want to hear from you.

Office: 906-226-6591 | lscp@marquette.org

Marquette.org • Marquette County's Local Economic Development Team

Lake Superior Community Partnership • Marquette County's Local Economic Development Team • marquette.org

TILDEN TOWNSHIP GRANTS OVERVIEW 4.15.26

CDBG GRANT:

The grant application has been signed, and all required modifications have been successfully submitted to MSHDA. The Township is now just waiting on a "Reservation Memo" from our CDBG Specialist Lenore, and then we can proceed with submitting the next round of documentation which has already been prepared.

BROWNFIELD AUTHORITY:

Deb & Ashlee met last Monday (13th) with Logan, Anne, and Jackie from the Brownfield Authority, as well as Antonio from the MQT CO Landbank.

The best options were discussed- with an assumed \$100K borrowed to offset the remaining (\$265K) infrastructure cost for the NM School Project. This would leave the township with a remainder of approximately \$165K in costs to complete the infrastructure. Funds will be recaptured through the following years through the property taxes from those properties developed. Near the end of the agreement, the township will also get partial reimbursement from the county. There may also be extra (GRANT) funding in the Brownfield plan to cover the cost of the needed Phase 1 update and NEPA review. This grant would be taken care of through the Brownfield Authority, so no extra action would need to be taken through the township.

The next step would be to fill out an application, hopefully before the next Brownfield Authority meeting scheduled for May 18th at 4pm. In the meantime, Anne & Jackie stated that they would be available to meet with the township board to discuss and answer any questions if needed.

SUMMARY:

The approximate projected cost breakdown for the infrastructure is as follows:

CDBG Grant:	\$155,000
Brownfield:	\$100,000
<u>Township:</u>	<u>\$165,000</u>
Total Infrastructure Cost:	\$420,000

Tara aho

From: Tilden Township DPW <tilden.dpw@gmail.com>
Sent: Monday, March 30, 2026 11:49 AM
To: Tilden Clerk
Subject: Fwd: SCADA System upgrade

62,000

----- Forwarded message -----

From: **Tilden Township DPW** <tilden.dpw@gmail.com>
Date: Tue, Dec 30, 2025 at 9:48 AM
Subject: Re: SCADA System upgrade
To: <j.talsma@talsmacontrols.com>

Awesome thanks. Ill start figuring out money for all this and talk to the board next meeting about it.

On Tue, Dec 30, 2025, 7:11 AM <j.talsma@talsmacontrols.com> wrote:

Matt,

I have had a minute to look at this, and have some thoughts and questions:

Not sure what you had in mind for an upgrade (from a scope or \$ standpoint). I can see a few things from an obsolescence standpoint that you may want to consider.

Booster Station:

The PLC at the Booster Station controls the booster pumps as well as the alarming. This controller (Allen-Bradley Micrologix 1000) is discontinued, but available on the secondary market. If you want to upgrade this controller, the cost would be about \$6,500. This includes updating dwgs, converting the plc program, etc.

Well House:

The PLC and associated IO at the Well House controls the wells as well as the chem injection and filters. This controller (Allen-Bradley SLC 500 series) is discontinued, but available on the secondary market. If you want to upgrade this controller to a new platform, the cost would be about \$36k. This includes development of a new PLC program, and a new HMI application, as well as updating dwgs. The HMI (touchscreen) was recently upgraded and is still fine from a hardware standpoint.

In addition to the dialer being obsolete, in the very near future it sounds like the beloved phone company is going to be eliminating the old land line dial up system (required by the dialer). I recommend going to a cell based system, but I don't quite yet have a menu of replacement solutions. I will have to get back to you on this piece, but based on the one cell system I looked at it will probably be about \$6k. May be less for you since you don't have a bunch of input channels.....

Tank:

The level transmitters are 20 years old, and should be considered for replacement. To replace both of these would be about \$5k.

The wireless IO module transmitter (receiver is at the well house, and is included in the price here) provides tank level data to the well house. This equipment line is discontinued, and should be upgraded. This is a direct replacement upgrade and can use existing antennas/cabling. The cost for this upgrade is about \$8,500. If I remember correctly, the antenna at the tank had some sort of issue, and to replace it would be about \$600.

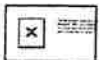
If you have any questions about any of these let me know, I can probably explain better if needed. I would say the only thing that has a ticking clock might be the dialer, and I am working on options. The rest of this can be picked at, but usually more efficient to do together. I would say if it was all done at once I could probably shave \$3-4k off the total just in saved trips, etc.

Jeff Talsma

Talsma Controls Company

j.talsma@talsmacontrols.com

906-361-2012



Virus-free www.avg.com

User: DEB

Fund: 101 GENERAL

DB: Tilden

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
ESTIMATED REVENUES					
Dept 000					
101-000-403.000	CURRENT PROPERTY TAX	63,750	71,422	75,507	68,000
101-000-404.000	PLANNING & ZONING FEES	200	200		200
101-000-405.000	COMMERCIAL FOREST	84	1,284	312	85
101-000-417.000	DELINQUENT PROPERTY TAX	20,000	39,000	38,938	39,000
101-000-424.000	SPECIFIC ORE TAX	180,000	183,801	183,801	180,000
101-000-425.000	SWAMP TAX PILT	37,200	41,400	41,310	41,400
101-000-449.000	TAX ADMINISTRATION FEE	77,000	84,600	84,549	83,000
101-000-575.000	SALES TAX REVENUE SHARING	130,000	130,000	115,737	120,000
101-000-578.000	STATE ELECTION REFUNDS	1,000	1,000		1,000
101-000-664.000	INTEREST ON INVESTMENTS	45,000	90,000	94,714	75,000
101-000-670.000	HALL RENTAL	4,000	4,000	2,910	4,000
101-000-672.000	INSURANCE REIMBURSEMENTS		603	603	
101-000-681.000	ROAD ANNUAL REIMBURSEMENT				15,000
101-000-632.000	FIRE ANNUAL REIMBURSEMENT				5,000
101-000-683.000	GARBAGE ANNUAL REIMBURSEMENT				30,000
101-000-691.000	USE OF FUND BALANCE				240,000
101-000-692.000	MISCELLANEOUS	500	257,500	257,406	500
101-000-693.000	HOUSE WASHING - CLIFFS	25,000	25,000	24,957	25,000
Totals for dept 000 -		583,734	929,810	920,744	927,185
TOTAL ESTIMATED REVENUES		583,734	929,810	920,744	927,185

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
APPROPRIATIONS					
Dept 000					
101-000-716.000	EMPLOYEE HEALTH INSURANCE	23,100	23,100	23,069	25,000
101-000-717.000	EMPLOYEE LIFE INSURANCE	1,000	3,300	3,317	3,500
Totals for dept 000 -		24,100	26,400	26,386	28,500
Dept 101 - TOWNSHIP BOARD					
101-101-702.000	SALARIES	4,500	4,500	4,935	4,500
101-101-715.000	PAYROLL TAXES	450	450	378	540
101-101-810.000	DUES	2,200	1,600	1,554	2,200
101-101-860.000	TRAVEL	200	200		200
101-101-900.000	PRINTING & PUBLISHING	1,000	4,000	3,695	2,500
101-101-962.000	MISCELLANEOUS	100	100		100
Totals for dept 101 - TOWNSHIP BOARD		8,450	10,850	10,562	10,040
Dept 171 - SUPERVISOR					
101-171-702.000	SALARIES	11,500	11,500	10,900	10,800
101-171-715.000	PAYROLL TAXES	1,150	1,150	834	1,296
101-171-860.000	TRAVEL	100	100		100
101-171-962.000	MISCELLANEOUS	100	1,300	1,249	100
Totals for dept 171 - SUPERVISOR		12,850	14,050	12,983	12,296
Dept 215 - CLERK					
101-215-702.000	SALARIES	15,430	15,430	12,730	16,500
101-215-703.000	DEPUTY WAGES	18,772	18,772	7,990	20,800
101-215-705.000	DEPUTY WAGES - OTHER			1,476	
101-215-715.000	PAYROLL TAXES	3,420	3,420	1,698	4,476
101-215-727.000	OFFICE SUPPLIES	2,000	2,000	34	2,000
101-215-860.000	TRAVEL	100	100		100
101-215-962.000	MISCELLANEOUS	100	100		100
Totals for dept 215 - CLERK		39,822	39,822	23,928	43,976
Dept 247 - BOARD OF REVIEW					
101-247-702.000	SALARIES	1,500	1,500	1,027	1,500
101-247-715.000	PAYROLL TAXES	150	150	79	180
101-247-727.000	OFFICE SUPPLIES	100	100		100
101-247-962.000	MISCELLANEOUS	200	200		200
Totals for dept 247 - BOARD OF REVIEW		1,950	1,950	1,106	1,980
Dept 250 - PLANNING & ZONING					
101-250-702.000	SALARIES	5,000	5,000	4,160	5,000
101-250-715.000	PAYROLL TAXES	500	500	318	600
101-250-740.000	OPERATING EXPENSE	500	500		500
101-250-820.000	TRAINING	500	500		500
101-250-962.000	MISCELLANEOUS	200	200		200
Totals for dept 250 - PLANNING & ZONING		6,700	6,700	4,478	6,800
Dept 253 - TREASURER					
101-253-702.000	SALARIES	15,430	15,430	13,887	16,500
101-253-703.000	DEPUTY WAGES	18,772	18,772	15,481	20,800
101-253-705.000	DEPUTY WAGES - OTHER			231	
101-253-715.000	PAYROLL TAXES	3,420	3,420	2,264	4,476
101-253-727.000	OFFICE SUPPLIES	5,000	4,865	1,643	2,500
101-253-860.000	TRAVEL	100	100		100
101-253-962.000	MISCELLANEOUS	100	235		100
Totals for dept 253 - TREASURER		42,822	42,822	33,506	44,476
Dept 257 - ASSESSOR					
101-257-727.000	OFFICE SUPPLIES	7,000	7,000	3,180	7,000
101-257-805.000	CONTRACTUAL SERVICES	42,000	42,000	35,011	42,000
Totals for dept 257 - ASSESSOR		49,000	49,000	38,191	49,000
Dept 262 - ELECTIONS					
101-262-702.000	SALARIES	8,000	8,000	53	8,000
101-262-715.000	PAYROLL TAXES	1,300	1,300	4	960
101-262-740.000	OPERATING EXPENSE	2,300	2,300		2,300
101-262-742.000	EARLY VOTING	1,200	1,200		1,200
101-262-805.000	CONTRACTUAL SERVICES	1,000	1,000	615	1,000
101-262-860.000	TRAVEL	1,000	1,000	85	1,000
101-262-962.000	MISCELLANEOUS	100	100		100
Totals for dept 262 - ELECTIONS		14,900	14,900	757	14,560
Dept 265 - TOWNSHIP HALL					
101-265-704.000	HOURLY WAGES	105,000	103,800	98,852	110,000
101-265-715.000	PAYROLL TAXES	10,500	10,500	7,559	13,200
101-265-718.000	EMPLOYEE RETIREMENT	10,500	10,500	10,227	14,300
101-265-719.000	STATE UNEMPLOYMENT	100	100	110	100

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
APPROPRIATIONS					
Dept 265 - TOWNSHIP HALL					
101-265-727.000	OFFICE SUPPLIES	12,000	12,000	12,033	12,000
101-265-740.000	OPERATING EXPENSE	7,000	15,000	14,990	10,000
101-265-860.000	TRAVEL	100	100	92	100
101-265-920.000	UTILITIES	6,500	9,500	10,128	8,000
101-265-925.000	TELEPHONE	3,500	7,500	7,561	4,000
101-265-930.000	REPAIRS & MAINTENANCE	4,000	4,000	3,245	4,000
101-265-962.000	MISCELLANEOUS	500	500	405	500
101-265-970.000	CAPITAL OUTLAY	120,000	112,000	20,921	120,000
Totals for dept 265 - TOWNSHIP HALL		279,700	285,500	186,123	296,200
Dept 268 - GARAGE & VEHICLE					
101-268-704.000	HOURLY WAGES		8,500	7,058	10,000
101-268-715.000	PAYROLL TAXES		700	540	1,200
101-268-718.000	EMPLOYEE RETIREMENT		1,200	918	1,300
101-268-735.000	VEHICLE EXPENSE	10,500	10,500	5,816	7,500
101-268-740.000	OPERATING EXPENSE	3,500	3,500	1,896	3,500
101-268-920.000	UTILITIES	4,200	4,200	3,229	4,200
101-268-925.000	TELEPHONE	3,100	4,300	2,787	3,100
101-268-930.000	REPAIRS & MAINTENANCE	3,000	3,000	1,794	3,000
101-268-962.000	MISCELLANEOUS	500	500	310	500
Totals for dept 268 - GARAGE & VEHICLE		24,800	36,400	24,348	34,300
Dept 448 - STREET LIGHTING					
101-448-805.000	CONTRACTUAL SERVICES	17,500	17,500	13,464	15,000
Totals for dept 448 - STREET LIGHTING		17,500	17,500	13,464	15,000
Dept 751 - PARKS & RECREATION					
101-751-704.000	HOURLY WAGES	38,000	32,550	20,853	35,000
101-751-715.000	PAYROLL TAXES	3,800	3,800	1,595	4,200
101-751-718.000	EMPLOYEE RETIREMENT	3,800	3,800	2,586	4,550
101-751-719.000	STATE UNEMPLOYMENT	100	100	9	100
101-751-740.000	OPERATING EXPENSE	6,000	9,000	8,775	10,000
101-751-920.000	UTILITIES	1,000	1,000	672	1,000
101-751-930.000	REPAIRS & MAINTENANCE	6,000	6,500	6,263	6,000
101-751-962.000	MISCELLANEOUS	100	100		100
101-751-970.000	CAPITAL OUTLAY		8,000	7,910	120,000
Totals for dept 751 - PARKS & RECREATION		58,800	64,850	48,663	180,950
Dept 999 - OTHER					
101-999-801.000	LEGAL FEES	8,000	4,300	1,415	8,000
101-999-802.000	AUDIT FEES	9,500	9,500	6,000	9,500
101-999-813.000	CONTRACTUAL - LIBRARY	2,000	2,000	1,364	2,000
101-999-815.000	CONTRACTUAL- U.P.S.E.T	5,000	5,000	5,000	5,000
101-999-821.000	HOUSE WASHING COST-REIMBURSABLE	25,000	25,000	24,957	25,000
101-999-910.000	INSURANCE & BONDS	16,500	22,000	22,090	22,000
101-999-946.000	DRY HYDRANT				1,500
101-999-950.000	BANK SERVICE FEES		1,000	1,074	1,000
101-999-962.000	MISCELLANEOUS	2,500	2,500	1,319	2,500
101-999-963.000	TRAINING-MTA CONFERENCES	1,000	2,000	1,982	3,000
Totals for dept 999 - OTHER		69,500	73,300	65,201	79,500
TOTAL APPROPRIATIONS		650,894	684,044	489,696	817,578
NET OF REVENUES/APPROPRIATIONS - FUND 101		(67,160)	245,766	431,048	109,607
BEGINNING FUND BALANCE		2,532,344	2,532,344	2,532,344	2,963,392
ENDING FUND BALANCE		2,465,184	2,778,110	2,963,392	3,072,999

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
ESTIMATED REVENUES					
Dept 000					
203-000-403.000	CURRENT PROPERTY TAX	55,500	60,700	63,459	55,500
203-000-405.000	COMMERCIAL FOREST	75	75	72	75
203-000-417.000	DELINQUENT PROPERTY TAX	100	34,100	33,185	34,000
203-000-424.000	SPECIFIC ORE TAX	154,000	158,200	158,189	154,000
203-000-540.000	MCRC GRANT REIMBURSEMENT	122,000	122,000		
203-000-664.000	INTEREST ON INVESTMENTS	30,000	48,000	52,135	30,000
203-000-680.000	METRO ACT REIMBURSEMENT	7,200	7,800	7,759	7,800
203-000-691.000	USE OF FUND BALANCE				100,000
203-000-692.000	MISCELLANEOUS	1,000			1,000
Totals for dept 000 -		369,875	552,875	557,607	382,375
TOTAL ESTIMATED REVENUES		369,875	552,875	557,607	382,375

User: DEB

Fund: 203 ROADS

OB: Tilden

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
APPROPRIATIONS					
Dept 446 - ROAD EXPENDITURES					
203-446-740.000	OPERATING EXPENSE	1,000	1,500	1,418	1,500
203-446-743.000	GENERAL RIEM/OPERATING				15,000
203-446-805.000	CONTRACTUAL - MCRC	300,000	300,000	333,830	125,000
203-446-808.000	CONTRACTUAL - SHERIFF	63,000	63,000	74,144	65,000
203-446-865.000	DUST CONTROL	2,500	2,500	2,409	3,500
203-446-970.000	CAPITAL OUTLAY	100,000	141,000	337,504	100,000
Totals for dept 446 - ROAD EXPENDITURES		466,500	508,000	749,305	310,000
TOTAL APPROPRIATIONS		466,500	508,000	749,305	310,000
NET OF REVENUES/APPROPRIATIONS - FUND 203		(96,625)	44,875	(191,698)	72,375
BEGINNING FUND BALANCE		1,563,516	1,563,516	1,563,516	1,371,818
ENDING FUND BALANCE		1,466,891	1,608,391	1,371,818	1,444,193

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
ESTIMATED REVENUES					
Dept 000					
206-000-401.000	FIRE-AD VALOREM TAXES	19,500	21,300	22,208	19,500
206-000-402.000	FIRE-SPECIFIC ORE TAXES	55,000	55,400	55,366	55,000
206-000-406.000	COMMERCIAL FOREST-FIRE	26	56	47	26
206-000-407.000	COMMERCIAL FOREST TAX-GARB	48	48	25	48
206-000-408.000	GARBAGE-AD VALOREM TAXES	36,000	39,500	41,247	36,000
206-000-409.000	GARBAGE-SPECIFIC ORE TAXES	100,000	103,000	102,824	100,000
206-000-411.000	DELINQUENT TAXES-GARBAGE	19,000	21,700	21,658	19,000
206-000-412.000	DELINQUENT TAXES-FIRE	10,000	11,700	11,661	10,000
206-000-665.000	INTEREST INVEST-FIRE 35%	21,000	28,000	30,253	25,000
206-000-667.000	INTEREST INVES-GARBAGE 65%	39,000	51,600	56,185	45,000
206-000-675.000	REIMBURSEMENTS-LANDFILL	5,000	9,600	9,449	8,500
206-000-684.000	GENERAL ANNUAL REIMBURSEMENT				1,500
206-000-692.000	MISCELLANEOUS	500	122,500	122,259	500
Totals for dept 000 -		305,074	464,404	473,182	320,074
TOTAL ESTIMATED REVENUES		305,074	464,404	473,182	320,074

User: DEB

Fund: 206 FIRE-GARBAGE

DB: Tilden

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
APPROPRIATIONS					
Dept 336 - FIRE EXPENDITURES					
206-336-740.000	OPERATING EXPENSE	1,000	1,000		1,000
206-336-743.000	GENERAL RIEM/OPERATING				5,000
206-336-805.000	CONTRACTUAL- ISHP TWP	60,000	60,000	59,196	62,160
206-336-807.000	FIRST RESPONDERS-ELY TWP	25,153	25,153	25,153	25,153
206-336-808.000	CONTRACTUAL SERVICES	2,000	2,000		2,000
206-336-945.000	HYDRANT RENTAL	12,000	12,000	12,000	18,000
206-336-946.000	DRY HYDRANT	500	500		500
206-336-962.000	MISCELLANEOUS	500	500		500
Totals for dept 336 - FIRE EXPENDITURES		101,153	101,153	96,349	114,313
Dept 528 - GARBAGE EXPENDITURES					
206-528-740.000	OPERATING EXPENSE	3,000	3,000		3,000
206-528-743.000	GENERAL RIEM/OPERATING				30,000
206-528-800.000	CONTRACTUAL SERVICES-NORTH COUNTR	65,000	65,000	64,046	65,000
206-528-809.000	LANDFILL - MQT CO. SOLID W	7,500	114,000	113,908	7,500
206-528-811.000	TRANSFER STATION-W. MQT CO	36,000	36,000	24,446	36,000
206-528-812.000	TRANSFER STATION TICKETS	12,600	12,600	10,000	12,600
206-528-962.000	MISCELLANEOUS	100	100		100
Totals for dept 528 - GARBAGE EXPENDITURES		124,200	230,700	212,400	154,200
TOTAL APPROPRIATIONS		225,353	331,853	308,749	268,513
NET OF REVENUES/APPROPRIATIONS - FUND 206		79,721	132,551	164,433	51,561
BEGINNING FUND BALANCE		2,340,307	2,340,307	2,340,307	2,504,740
ENDING FUND BALANCE		2,420,028	2,472,858	2,504,740	2,556,301

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
ESTIMATED REVENUES					
Dept 000					
591-000-530.000	EGL E GRANT REIMBURSEMENT	21,000	38,000	37,721	
591-000-651.000	WATER CHARGES - FLAT	90,000	90,000	78,534	90,000
591-000-652.000	WATER CHARGES - USAGE	38,000	38,000	28,066	38,000
591-000-653.000	LATE PAYMENT FEES	2,000	2,000	1,132	2,000
591-000-654.000	TURN OFF/ON FEES	100	150	175	100
591-000-656.000	HYDRANT RENTAL	12,000	12,000	12,000	18,000
591-000-664.000	INTEREST ON INVESTMENTS	500	950	2,953	1,000
591-000-669.000	RECONCILIATION DISCREPANCIES		1	(64)	
591-000-692.000	MISCELLANEOUS	200	200		200
591-000-694.000	WATER USE OF RESERVES/CAPITAL				45,000
Totals for dept 000 -		163,800	181,301	160,517	194,300
TOTAL ESTIMATED REVENUES		163,800	181,301	160,517	194,300

Calculations as of 03/31/2026

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 PROPOSED BUDGET
APPROPRIATIONS					
Dept 536 - WATER EXPENDITURES					
591-536-702.000	SALARIES	1,890	4,200	3,588	4,000
591-536-704.000	HOURLY WAGES	35,000	32,600	26,936	32,000
591-536-715.000	PAYROLL TAXES	3,500	3,500	2,335	4,320
591-536-718.000	EMPLOYEE RETIREMENT	3,500	3,500	3,502	4,160
591-536-719.000	STATE UNEMPLOYMENT	100	100	21	100
591-536-740.000	OPERATING EXPENSE	5,000	5,000	85	5,000
591-536-804.000	WATER TESTING	7,000	7,000	2,366	5,000
591-536-805.000	CONTRACTUAL SERVICES	20,000	28,200	38,125	20,000
591-536-810.000	DUES	1,000	1,000	700	1,000
591-536-820.000	TRAINING	2,000	2,000	360	2,000
591-536-860.000	TRAVEL	1,500	1,500	363	1,500
591-536-920.000	UTILITIES	10,500	10,500	7,347	7,500
591-536-922.000	TELEPHONE - MISS DIG	2,300	2,300	2,089	2,300
591-536-930.000	REPAIRS & MAINTENANCE	40,000	40,000	13,603	35,000
591-536-940.000	EQUIPMENT RENTAL	2,500	2,500		2,500
591-536-950.000	BANK SERVICE FEES		400	333	400
591-536-960.000	INTEREST ON WATER LOAN	19,000	19,000		19,000
591-536-962.000	MISCELLANEOUS	150	150		150
591-536-970.000	CAPITAL OUTLAY	30,000	30,000		45,000
Totals for dept 536 - WATER EXPENDITURES		184,940	193,450	101,753	190,930
TOTAL APPROPRIATIONS		184,940	193,450	101,753	190,930
NET OF REVENUES/APPROPRIATIONS - FUND 591		(21,140)	(12,149)	58,764	3,370
BEGINNING FUND BALANCE		1,007,710	1,007,710	1,007,710	1,066,474
ENDING FUND BALANCE		986,570	995,561	1,066,474	1,069,844
ESTIMATED REVENUES - ALL FUNDS		1,422,483	2,128,390	2,112,050	1,823,934
APPROPRIATIONS - ALL FUNDS		1,527,687	1,717,347	1,649,503	1,587,021
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(105,204)	411,043	462,547	236,913
BEGINNING FUND BALANCE - ALL FUNDS		7,443,878	7,443,878	7,443,878	7,906,425
ENDING FUND BALANCE - ALL FUNDS		7,338,674	7,854,921	7,906,425	8,143,338



Service Agreement

This Service Agreement is made between Silversmith, Inc. a Michigan corporation dba Silversmith Data ("SSD"), and Tilden Township, MI ("Client"), collectively "Parties."

Client wishes to hire SSD to perform certain services as contained in Paragraph 1 below. This Agreement defines the relationship between SSD and Client, and the Parties agree that the consideration contemplated herein is good and sufficient.

City, Village, or Township Name:	<u>Tilden Township, MI</u>	Proposal	<u>13157</u>
Population:	<u>600</u>		
First year/Initial Setup Cost:	<u>\$571</u>		
Annual Hosting fee	<u>\$571</u>		

As a service, you can purchase through us GPS survey equipment tied directly to our system for instant asset location input into our system. It also allows users to precisely locate assets.

1 GPS Device and iPad with protective case \$2,700

** Cellular service will be billed in advance on a recurring, annual basis (currently \$600 per tablet per year).*

Package Customization can be added at any time and may include additional tablets, GPS devices, etc. Tile view module for use with vertical assets such as Treatment/Wastewater plants, parks and buildings has been included in this initial software price. Inventory Pro module, allowing for automatic inventory adjustments when parts are used on a work order can be priced and added at any time.

Responsibilities - We provide the framework for data collection including suggested fields. In no way do we imply nor have responsibility for the data, data input, data structure or fields involved in your programs. You are the experts in your fields/industries and, by signing this Agreement, take responsibility and liability for all information contained within the programs.

Yearly Billing in Advance - Billing is done on your contract anniversary, in advance. If absolutely necessary, we could make a **one-time move** of the contract anniversary date at the time of the initial purchase to better coincide with your budgeting.

First Year

Initial Software Setup Cost: \$ 571
Geode GPS Devise \$2,700

Total Upfront \$3,271

2026 and Beyond Annual Software Use & Hosting

2026 and Beyond Fee: \$571

Total Recurring Fee in 2026 & Beyond \$571

AST List View Module

Client initials _____

1. SSD agrees to perform for Client the services described in this Agreement, which consist of providing the software and data service for the collection and maintenance of Client’s data, marking the GPS coordinates of specified Client fire hydrants (if Client has selected this service), and maintaining Client’s data on SSD’s server or other third-party data service.
2. All fees for services provided pursuant to this Agreement are non-refundable (except as set forth in Section 13 below). Invoices issued by SSD to Client are due upon receipt. If Client fails to pay within 30 days of the invoice date, Client agrees to pay interest at 1% per month on all overdue amounts.
3. Notices shall be provided to, and communication shall occur between:

Silversmith Data

Tim Bresnahan

tbresnahan@silversmithinc.com

989.390.6037

Tilden Township, MI

Everyone listed above shall be authorized to make binding decisions on behalf of the Party for whom he or she is listed.

4. SSD is an independent contractor of Client, and nothing contained in this Agreement shall be construed to create an employer-employee, partner, or joint venture relationship between the Parties.
5. SSD is providing services pursuant to this Agreement on an “as is” basis. In addition, Client acknowledges that SSD’s sole responsibility with respect to any hardware provided by SSD to

Client pursuant to this Agreement shall be to pass through the warranty, if any, provided by the manufacturer of such hardware, but SSD makes no representation as to the existence, scope, or availability of any such manufacturer's warranty. SSD HEREBY EXPRESSLY DISCLAIMS ANY AND ALL WARRANTIES, WHETHER EXPRESS OR IMPLIED AND WHETHER BY STATUTE, COMMON LAW, OR OTHERWISE, AS TO ANY MATTER RELATING TO THE SERVICES OR THIS AGREEMENT, INCLUDING (WITHOUT LIMITATION) PERFORMANCE, RESULTS, SECURITY, MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR AVAILABILITY OF DATA. SSD has no responsibility or liability for cellular service that may be provided to Client.

6. Notwithstanding anything to the contrary in this Agreement, Client's sole and exclusive remedy for any breach of this Agreement by SSD, or any claim arising out of or otherwise relating to this Agreement, shall be limited to reimbursement by SSD of the aggregate dollar amount Client actually paid to SSD pursuant to this Agreement. Under no circumstances shall SSD be liable for any other damages, costs, expenses, or claims of any kind relating to this Agreement.
7. Client agrees to hold harmless, defend, and fully indemnify SSD, its affiliates, and their respective employees, agents, and subcontractors from and against any and all costs, expenses, losses, claims, actions, and damages of any kind (including reasonable attorney fees) arising out of any actual or threatened third party claim (advanced by a person or entity other than SSD or Client) that arises from or is in any way related to either (a) SSD's performance (or alleged lack thereof) of this Agreement, and/or (b) the use, storage, access to, or dissemination of Client's data.
8. In the event that any one or more of the provisions contained herein shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions of this Agreement, but this Agreement shall be construed as if such invalid, illegal, or unenforceable provisions had never been contained herein, unless the deletion of such provision or provisions would result in such a material change so as to cause completion of the transactions contemplated herein to be unreasonable.
9. This Agreement contains the entire agreement of the Parties, and any and all prior and contemporaneous agreements, representations, and/or promises between the Parties relating to the subject matter of this Agreement are superseded in their entirety by this Agreement. This Agreement may only be modified by a written instrument signed by an authorized representative of each Party.
10. This Agreement is governed by the laws of the State of Michigan and any disputes arising out of this Agreement shall be litigated in Otsego, Michigan. All Parties to this Agreement consent to the jurisdiction of the State of Michigan.
11. This Agreement may be executed in counterparts both of which together will be deemed an original of this Agreement, and this Agreement may be signed in an electronic format.
12. Client agrees to comply with all technical specifications, policies and procedures, and other requirements that may be imposed by SSD from time to time with respect to Client's receipt of the services described in this Agreement.

13. This agreement shall renew annually on contract date. Either Party may terminate this Agreement upon written notice to the other Party with 30 days written notice. If SSD terminates this Agreement prior to a contract anniversary date, SSD shall refund to Client a prorated portion of the Annual Recurring Fees paid by Client for the contract year in which SSD terminates the Agreement.

By their signatures below, the Parties acknowledge that (i) they have had sufficient opportunity to, and have, carefully read each provision of this Agreement; (ii) they have had the opportunity to review the Agreement with legal counsel of their own choice; (iii) they understand each provision; (iv) they are not under any duress; (v) they are not relying upon any representations or promises that are not set forth in this Agreement; and (vi) they are freely and voluntarily signing this Agreement and intend to be bound by it as a solemn contractual undertaking.

Contract Date: _____

Tilden Township, MI

By: _____

Silversmith Inc. (DBA Silversmith Data)

By: _____
Tim Bresnahan, Silversmith Data



Estimate

Estimate Number: 5165
Estimate Title: New Tablet
Expiration Date: 05/08/2026
Payment Terms:

Estimate Prepared For

Julie Filbrandt
Tilden Township
3145 Co Rd PG
Ishpeming, MI 49849
Phone:(906)-486-6580
Treasurer@tildentwp.org

Estimate Prepared By

Kristen Kuopus
906 Technologies
161 County Road 492
Marquette, MI 49855
Phone:
Fax:906-273-1513
kkuopus@906technologies.com

Ship To:
(If blank, assume 906 Tech ship-to address)

Item#	Quantity	Item	Unit Price	Extended Price
One-Time Items				
1)	1	Samsung Galaxy Tab A11+ SM-X230 Tablet	\$260.23	\$260.23
			One-Time Total	\$260.23
			Subtotal	\$260.23
			Total Taxes	\$0.00
			Total	\$260.23

Project Summary:

Payment Terms: Payment terms for material and labor are outlined at the top of this document. Any additional charges that fall outside of those outlined terms will be billed monthly at net 30 terms. An interest charge of 1.5% will be applied to all past due accounts. Services provided may be suspended until account is resolved. Customer shall also reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. In addition, 906 Technologies offers leasing plans as an available service to our clients. This is a fixed price estimate. However, should there be product cost changes, unforeseen circumstances or additional requests, final pricing may exceed this estimate. This project may include procurement and labor to purchase and prep a computer. It will be the client's responsibility for final disposition of old equipment. 906 Tech can securely wipe/destroy and then return the old equipment for a fee (\$150 per server, \$50 per computer).

Incorporation of General Terms and Conditions: In addition to the terms and conditions provided in this estimate, Client agrees to be bound by the General Terms and Conditions of 906 Technologies, LLC, which can be viewed at www.906technologies.com and which are incorporated herein. The General Terms and Conditions are meant to be read together with the terms and conditions provided in any estimates. If terms and conditions in any estimate conflict with the General Terms and Conditions, then the General Terms and Conditions shall control for the conflicting issue and the remaining terms and conditions in any estimate shall continue to have full force and effect.

Project Understanding: All hardware is subject to availability. A similar/equivalent part may be used in the event that the estimated part is no longer available. If there is a significant change in any pricing, a new estimate will be provided. This is an estimate done in best faith based on information provided to 906 Technologies. 906 Tech understands that the client, of whom this document was prepared for, is asking for a quote to purchase and/or complete work as outlined in the "Project Summary" portion of this document. The work may require coordination with the client and staff and access to the facility during hours which may be after normal business hours to facilitate the work done in order to limit impact to normal operations. The proposed hardware, software, and/or ancillary support equipment was selected based on discussions with the client personnel and in consideration of the client's stated current and future needs. If the conditions or needs have changed since initial discussion and/or development of this proposal or if our project understanding or objective is different than what is expected by the client, please notify us as soon as possible so we can amend our proposal or meet with your team to discuss additions or deletions from the proposed scope of service identified herein.

Authorizing Signature:
External Response:

Date:



Estimate

Estimate Number: 5158
Estimate Title: New Laptop
Expiration Date: 05/03/2026
Payment Terms:

Estimate Prepared For

Julie Filbrandt
Tilden Township
3145 Co Rd PG
Ishpeming, MI 49849
Phone:(906)-486-6580
Treasurer@tildentwp.org

Ship To:
(If blank, assume 906 Tech ship-to address)

Estimate Prepared By

Kristen Kuopus
906 Technologies
161 County Road 492
Marquette, MI 49855
Phone:
Fax:906-273-1513
kkuopus@906technologies.com

Item#	Quantity	Item	Unit Price	Extended Price
One-Time Items				
1)	1	HP ProBook 4 G1i 16" Notebook - 16 GB - 512 GB SSD	\$1,151.25	\$1,151.25
			One-Time Total	\$1,151.25
			Subtotal	\$1,151.25
			Total Taxes	\$0.00
			Total	\$1,151.25

Project Summary:

Payment Terms: Payment terms for material and labor are outlined at the top of this document. Any additional charges that fall outside of those outlined terms will be billed monthly at net 30 terms. An interest charge of 1.5% will be applied to all past due accounts. Services provided may be suspended until account is resolved. Customer shall also reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. In addition, 906 Technologies offers leasing plans as an available service to our clients. This is a fixed price estimate. However, should there be product cost changes, unforeseen circumstances or additional requests, final pricing may exceed this estimate. This project may include procurement and labor to purchase and prep a computer. It will be the client's responsibility for final disposition of old equipment. 906 Tech can securely wipe/destroy and then return the old equipment for a fee (\$150 per server, \$50 per computer).

Incorporation of General Terms and Conditions: In addition to the terms and conditions provided in this estimate, Client agrees to be bound by the General Terms and Conditions of 906 Technologies, LLC, which can be viewed at www.906technologies.com and which are incorporated herein. The General Terms and Conditions are meant to be read together with the terms and conditions provided in any estimates. If terms and conditions in any estimate conflict with the General Terms and Conditions, then the General Terms and Conditions shall control for the conflicting issue and the remaining terms and conditions in any estimate shall continue to have full force and effect.

Project Understanding: All hardware is subject to availability. A similar/equivalent part may be used in the event that the estimated part is no longer available. If there is a significant change in any pricing, a new estimate will be provided. This is an estimate done in best faith based on information provided to 906 Technologies. 906 Tech understands that the client, of whom this document was prepared for, is asking for a quote to purchase and/or complete work as outlined in the "Project Summary" portion of this document. The work may require coordination with the client and staff and access to the facility during hours which may be after normal business hours to facilitate the work done in order to limit impact to normal operations. The proposed hardware, software, and/or ancillary support equipment was selected based on discussions with the client personnel and in consideration of the client's stated current and future needs. If the conditions or needs have changed since initial discussion and/or development of this proposal or if our project understanding or objective is different than what is expected by the client, please notify us as soon as possible so we can amend our proposal or meet with your team to discuss additions or deletions from the proposed scope of service identified herein.

Authorizing Signature:
External Response:

Date:

FUND BALANCE POLICY

PURPOSE

The purpose of this policy is to establish an appropriate level of fund balance in the General, Fire/Garbage and Road Fund. To define the components of fund balances and direct officials in the methods to be used for increasing or decreasing fund balances when trends indicate fund balances will fall outside of the minimum or maximum levels.

A fund balance policy can help ensure that the Township has sufficient cash flows to meet its operating needs. Local government revenues are often cyclical, and having a sufficient fund balance can become necessary to get through times in the budget where revenue is low.

A fund balance policy ensures stable services are delivered, future needs are met, and financial stability is protected. Financial flexibility, provided by adequate fund balance, is needed to cushion the impact of unanticipated emergencies and revenue shortfalls.

DEFINING FUND BALANCE

Fund balance is created from excess revenues over expenditures. It is a fund's net assets, mostly made up of cash and investments and, unless otherwise restricted, available for spending. There are five components of fund balance. The Township will only use three components: Committed, Assigned and Unassigned.

1. **Non-spendable Fund Balance:** This portion of fund balance is non-spendable because of its form or because of legal and contractual requirements.
2. **Restricted Fund Balance:** This portion of fund balance is restricted due to external limitations placed on the use of funds. The restriction typically comes from outside the local government as a condition of the revenue source.
3. **Committed Fund Balance:** This portion of fund balance has a limitation in place by a formal action of the majority of the Board prior to the end of the fiscal year. The limitation remains binding until the Board takes formal action to remove it. An example of a committed fund amount would be capital projects.
4. **Assigned Fund Balance:** This portion of the fund balance is assigned to reflect the intended use of the resource. The assignment of funds come from the Board, or a designee of the Board, and to remove or modify assigned funds shall only be done with approval from the Board. An example of an assigned fund balance amount would be projected future total expenditures for the year.
 - a. No funds other than the General Fund may have Unassigned Fund Balance, therefore any amounts remaining in excess of non-spendable, restricted, or committed funds in funds other than the General Fund will automatically be reported as Assigned Fund Balance.
 - b. If any portion of existing fund balance will be used to eliminate a projected deficit in the subsequent year's budget, this amount will also be categorized as Assigned Fund Balance.
5. **Unassigned Fund Balance:** The General Fund, and no other governmental fund, may have resources that cannot be classified in one of the four categories described above. Only the General Fund can report a surplus, an Unassigned Fund Balance.

LEVELS OF FUND BALANCE

The Township will establish and maintain levels of fund balance for the General, Fire/Garbage and Road Funds as follows:

1. General Fund

- a. Committed fund balance is the allocated amount for Capital Projects for the current fiscal year which is set at \$240K for FY '26-'27.
- b. Minimum assigned fund balance shall be an average of the previous three years budgeted expenditures and shall save a minimum of one years' worth.
 - i. I.e. The average amount of expenditures from FY '24 – '26 is \$730K so the minimum fund balance amount would be \$730K
- c. Maximum assigned fund balance shall be an average of the previous three years budgeted expenditures with a minimum of one year of expenditures saved plus an emergency reserve of \$1,000,000.
- d. Unassigned fund balance will be the current fund balance minus the committed, assigned fund balances and the next fiscal year's projected expenditures.
 - i. If unassigned fund balance approaches a level that greatly exceeds 50% of expenditures, the township board will consider using unassigned fund balance for the following purposes: pay down future debt, transfer funds to capital projects fund for future capital improvements, and/or other future obligations of the Township.

2. Fire/Garbage Fund

- a. Committed fund balance is the allocated amount for Capital Projects for the current fiscal year.
- b. Minimum assigned fund balance shall be an average of the previous three years budgeted expenditures and shall save a minimum of three years' worth.
 - i. I.e. The average amount of expenditures from FY '24 – '26 is \$325K so the minimum fund balance amount for three years would be \$975K.
- c. Maximum assigned fund balance shall be an average of the previous three years budgeted expenditures, with a minimum of two years of expenditures saved plus an emergency reserve of \$1,205,000.

3. Road Fund

- a. Committed fund balance is the allocated amount for Capital Projects for the current fiscal year which is set at \$100K for FY '26-'27.
- b. Minimum assigned fund balance shall be an average of the previous three years budgeted expenditures and shall save a minimum of one years' worth.
 - i. I.e. The average amount of expenditures from FY '24 – '26 is \$500K so the minimum fund balance amount would be \$500K
- c. Maximum assigned fund balance shall be an average of the previous three years budgeted expenditures, with a minimum of one year of expenditures saved plus an emergency reserve of \$390,000.

2026						
Fund	Fund Balance as of 3/26	Committed	Assigned		Unassigned	FY '27 Proposed Expenditures
General	\$3,000,000.00	\$ 240,000.00	Min.	\$ 630,000.00	\$552,000.00	\$578,000.00
			Max	\$ 1,630,000.00		
Fire/Garbage	\$2,450,000.00	\$ -	Min.	\$ 975,000.00	\$ -	\$270,000.00
			Max	\$ 2,180,000.00		
Road	\$1,200,000.00	\$ 100,000.00	Min.	\$ 500,000.00	\$ -	\$210,000.00
			Max	\$ 890,000.00		

Financial flexibility, provided by adequate fund balance, is needed to cushion the impact of unanticipated emergencies and revenue shortfalls. These include loss of major taxpayers, loss of state revenue sharing, infrastructure emergencies and other economic distresses that serve to impair the township's ability to deliver essential community services. Without this cushion taxpayers would be subject to millage increases, cuts in services, and/or deferred investment in and maintenance of infrastructure.

Fund balance levels will be analyzed each fiscal year, typically in March and will be adjusted accordingly.

MAINTAINING FUND BALANCE

When fund balances approach its minimum threshold, the annual adopted budget should include an increase to fund balance each year until the fund balance is back above the minimum threshold. If the reduction in fund balance is due to a temporary issue, such as a capital improvement emergency, then the adjustments to future spending should be for one-time items, such as capital improvements. If the reduction in fund balance is due to a long-term issue, such as insufficient revenues for operating expense, then the adjustments to future spending should be for long-term items, such as changes to services provided.

When fund balances approach its maximum threshold, the annual adopted budget should include a decrease to fund balance each year until the fund balance is back below the maximum threshold. If the accumulation in fund balance is due to a temporary issue, such as the sale of a capital asset, then the adjustments to future spending should be for one-time items, such as capital improvements. If the accumulation in fund balance is due to a long-term issue, such as revenues in excess of operating expenses, then the adjustments to future spending should be for long-term items, such as changes to services provided.

Jamie Campbell

From: Treasurer
Sent: Tuesday, April 14, 2026 1:40 PM
To: TildenDepClerk; Tilden Clerk
Cc: TildenDepTreasurer
Subject: FW: WETESA Budget 2026
Attachments: 2026 Approved Budget.xlsx; 2026 Annual Budget Resolution.docx; Formulas for Billing each twp 2026.xlsx

For the board meeting ... 😊

Julie Filbrandt

Treasurer – Tilden Township
3145 County Road PG
Ishpeming, MI 49849
Office: 906.486.6580
Cell: 906.236.0834
Email: treasurer@tildentwp.org
Website: <https://tildentwp.org>

CONFIDENTIAL: This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error, please notify the sender. This message contains confidential information and is intended only for the individual named. If you are not the named addressee you should not disseminate, distribute or copy this email. Please notify the sender immediately by email if you have received this email by mistake and delete this email from your system. If you are not the intended recipient you are notified that disclosing, copying, distributing or taking any action in reliance on the contents of this information is strictly prohibited.

From: Supervisor <Supervisor@elytwp.com>
Sent: Tuesday, April 14, 2026 10:42 AM
To: weskee87@hotmail.com; Tilden Township <TildenTwp@tildentwp.org>; Champion Twp-Supervisor <supervisor@championmichigan.org>; Duane Saari <saarid521@gmail.com>; Republic Twp-Supervisor <republicsupervisor@northpines.net>; Humboldt Township Supervisor <supervisor@humboldt.town>; Humboldt Township Clerk <Clerk@Humboldt.town>
Cc: Dawn Schuhknecht <wetesa1@gmail.com>; Allison Lesage <allisonalesage@gmail.com>
Subject: WETESA Budget 2026

The WETESA board met this morning and approved sending the 2026 WETESA budget to each township for budget resolution adoption. Please see the attached Budget, Formula's and resolution for each township to edit with your municipality and township contribution as listed on the budget.

As always, IF you have any questions, please feel free to text, call or email me. Cell# is 906-204-5788

Thank you,

Jeremy Laakso
Ely Township Supervisor

1555 County Road 496
Ishpeming MI 49849

Approved 2026 WETESA Budget

	Budget totals
Income	
505-651-600 Services	
505-651-601 Billable Expenditure Revenue	
505-651-637-1 Champion Township	\$6,438.21
505-651-637-2 Ely Township	\$33,599.65
505-651-637-3 Humboldt Township	\$12,814.42
505-651-637-4 Republic Township	\$24,278.38
505-651-637-5 Tilden Township	\$22,869.34
505-651-665 Interest Income	\$0.00
505-651-674-0 Donations	\$0.00
505-651-676 Reimbursements	\$0.00
Total Income	\$100,000.00
Expense	
505-651-702 Coordinator Pay	\$0.00
505-651-703 Assistant Coordinator	\$0.00
505-651-704 Administrator	\$0.00
505-651-711 Unemployment Tax	\$200.00
505-651-712 Workers Comp	\$500.00
505-651-727 Office Supplies	\$50.00
505-651-728 Operating Supplies	\$15,000.00
505-651-729 Vehicle Fuel	\$2,500.00
505-651-801 Professional Services	\$1,200.00
505-651-802 Insurance	\$13,000.00
505-651-803 Training & Education	\$2,000.00
505-651-804 QuickBooks Fees	\$4,000.00
505-651-806 Accounting Fees	\$3,000.00
505-651-807 Licenses and Certifications	\$0.00
505-651-808 Legal Fees	\$1,000.00
505-651-860 Mileage	\$50.00
505-651-930 Repair & Maintenance	\$3,000.00
505-651-955 Miscellaneous	\$1,500.00
505-651-956 Uncategorized Expense	\$0.00
505-651-970 Capital Outlay	\$1,500.00
505-651-971 Clothing & Gear	\$1,500.00
Payroll expenses	
Taxes	\$5,000.00
Wages	\$45,000.00
Total Expense	\$100,000.00

Ely Township, Marquette County

Resolution Authorizing 2026 West End Townships Emergency Services
Authority Expenditure

At a meeting of the Township Board of Ely Township, Marquette County, Michigan, held on the 15th day of April, 2026 at 6PM.

Present: _____

Absent: _____

The following resolution was offered by Member _____ and supported by Member _____.

Whereas, the Township entered into an Interlocal Agreement to Incorporate the West End Townships Emergency Services Authority (the "Authority") and adopts its Articles of Incorporation, dated May 6, 2022;

Whereas, the Authority's fiscal year begins on January 1 of each year pursuant to Section 3.8 of the Authority's Articles of Incorporation;

Whereas, Article III of the Authority's Articles of Incorporation require the Authority's Board to annually propose and submit to the Township, and the other Incorporating Municipalities, a budget in Accordance with Michigan's Uniform Budget and Accounting Act, which shall be effective upon approval, by resolution, by a majority of the Authority's Incorporating Municipalities and Approved Contracting Municipalities;

Whereas, Article III of the Authority's Articles of Incorporation further require the Township, and other Incorporating Municipalities, to pay to the Authority each year a portion of the Authorities Total Approved annual budget calculated by the Authority using certain weighted factors if an Authority millage is not approved and levied by the Authority;

Whereas, no Authority millage has been approved or levied by the Authority as of the date of this Resolution;

Whereas, Article III also requires the Authority's annual budget to be proposed and submitted on or before May 1 for the succeeding fiscal year but such action could not be completed for the Authority's current fiscal year as a result of Budget determination based upon history;

Whereas, pursuant to the Agreement, the Township recognized that stable and reliable emergency medical services are essential to the health, safety, and general welfare of the residents of and visitors within the Township. Further, that the Authority would be restricted from providing emergency medical services in the Authority's current fiscal year if an expenditure was not made until the next succeeding fiscal year; and

Whereas; to provide emergency medical services for the remainder of the Authority's current fiscal year, the Township must make an expenditure of \$33,599.65, weighted consistent with Section 3.3 of the Authority's Articles of Incorporation, pursuant to the Authority's Proposed 2026 budget, attached as Exhibit A.

Now Therefore be it resolved:

1. Pursuant to Section 3.1 of the Authority's Articles of Incorporation, the Township Board approves the Authority's 2026 budget, attached as Exhibit A. The Township's approval herein shall not be considered a waiver of the Township's right to insist upon the strict performance of Section 3.1's timing requirements, or to exercise any right or remedy consequent upon a breach thereof, in regard to future budgets subject to further approval.
2. Pursuant to Section 3.3 of the Authority's Articles of Incorporation, the Township Board authorizes the Township Treasurer to make an Expenditure of \$33,599.65 to the Authority.
3. The effectiveness of the Township's approval of the budget and of the expenditure granted under this Resolution is subject to Exhibit A's approval by a majority of the Authority's other Incorporating Municipalities as required under Section 3.1 of the Authority's Articles of Incorporation.
4. The Township will amend its budget for the fiscal year consistent with the expenditure granted under this resolution, to the extent necessary, and will budget accordingly for all future fiscal years while the Authority continues to operate and provide service to the Township.

YEAS: _____

NAYS: _____

ABSENT/ABSTAIN: _____

RESOLUTION DEEMED ADOPTED

Dated: _____

Jeremy Laakso, Ely Township Supervisor

I, the undersigned, the duly qualified and acting Clerk of Ely Township, Marquette County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of certain proceedings taken by the Ely Township Board of Trustees at a regular meeting held on the 15th day of April, 2026

Glenn Wing, Ely Township Clerk

Insert Population, SEV and runs All calculations will automatically happen

	2023 runs	2024 Runs	2025 Runs	Average Annual Runs
Township				-
Ely	96	108	88	97.33
Republic	15	104	104	74.33
Champion	3	18	28	16.33
Humboldt	38	47	46	43.67
Tilden	52	68	70	63.33
Total	204	345	336	295.00

Township	Population	Population %	SEV	SEV %	Annual Runs	Annual Runs %
Ely	1939	41.36%	140,509,600.00	28.23%	97.33	32.99%
Republic	994	21.20%	128,877,100.00	25.90%	74.33	25.20%
Champion	250	5.33%	39,533,000.00	7.94%	16.33	5.54%
Humboldt	460	9.81%	67,561,400.00	13.58%	43.67	14.80%
Tilden	1045	22.29%	121,203,232.00	24.35%	63.33	21.47%
Total	4688	100.00%	497,684,332.00	100.00%	295.00	100.00%

Weight	Population	SEV	Annual Runs	Total Distribution
	30%	40%	30%	-

Ely	0.124082765	0.1129307	0.098983051	0.335996515
Republic	0.063609215	0.1035814	0.07559322	0.242783836
Champion	0.015998294	0.031773554	0.016610169	0.064382017
Humboldt	0.02943686	0.054300604	0.04440678	0.128144244
Tilden	0.066872867	0.097413741	0.06440678	0.228693388
Total	0.300	0.400	0.300	1.000

	Authority Costs	Percent Distribution
Ely	\$33,599.65	33.60%
Republic	\$24,278.38	24.28%
Champion	\$6,438.20	6.44%
Humboldt	\$12,814.42	12.81%
Tilden	\$22,869.34	22.87%
Total	\$100,000.00	100.00%

Amount to Bill Each Township

Ely	\$33,599.65
Republic	\$24,278.38
Champion	\$6,438.20
Humboldt	\$12,814.42
Tilden	\$22,869.34